

Outcome 1: Sports and leisure promoted and developed		
OUTPUT	INDICATOR AND BASELINE	Actual progress as of Quarter 4 (Cumulative)
Output 1: New sports facilities built and existing ones rehabilitated.	# of sports facilities rehabilitated/constructed Baseline: 6 Target for: Q1:3 feasibility study for indoor stadium at Gahanga, Amahoro, Huye available Q2:- Q3: Huye football playground rehabilitated and 2 tanks of rain water built at Amahoro stadium.	➤ The final draft report of architectural, technical and financial study for the construction of the Indoor stadium at Gahanga has already been completed. No major challenges.
		➤ The construction works of Huye Stadium for phase 1 are completed; these are leveling, compacting, and Trench excavations for the side drainage of the football pitch and the placement of artificial turf. The provisional handover was held on 16 th March, 2012.
		➤ The signing of the contract for the construction of phase 2 of Huye stadium was done and works have started (fencing, protection of the turf, leveling, testing of the soil and concretes in laboratory) while the drawings are in the reviewing process by the Supervising Company. The challenge here is that the budget for construction is still not fully obtained.
		➤ A pre-feasibility study for the rehabilitation of Amahoro National Stadium and expansion was carried out indicated that this would require demolishing some infrastructures and thus being an expensive project as compared to constructing a whole new facility. Therefore cabinet approved the report and decided to rather construct a new stadium with a bigger capacity and more facilities. The challenge here is with the budget required to construct a new stadium being on a high side and the rehabilitation of Amahoro stadium also needs to be done.
		➤ The rehabilitation of the small stadium is being done and work is at about 80% to completion. The fencing of the area from the Heroes' mausoleum up to the Driving ground area which is meant to be a playground is also being fenced. The construction is expected to end with the month of June/2012.
		➤ The construction works of water reservoirs at Amahoro National Stadium which had been suspended while waiting for the final decision of the project of expansion Amahoro National Stadium resumed and works are going on smoothly since the plan to expand the stadium was not considered. Base concrete of two water tanks were done and are currently at the elevation of concrete walls.
Output 2: National teams participate in international competitions	# of competitions undertaken Q1: 3 competitions. -14 nationals participate in ITF Q2: 6 competition	Rwanda national teams have so far participated in 31 competitions in different disciplines from quarter 1 to quarter 4 as follows: <ul style="list-style-type: none"> ➤ The international Tennis Federation for Men (ITF) organized ITF East Africa prize money circuit: Rwanda 2nd leg women singles and ITF CAT Money circuit: Rwanda 1st leg Men singles tournament and Rwanda became number one in this game. ➤ ITF Men's Future was organized in Bujumbura and Kigali in November 2011 and 25 countries from Africa, Asia, Europe and America participated. This competition helps best players get more points for better ranking at international level. <p>This competition was won by players from Austria, Rwandan players did not perform well but it was a good experience for the next competitions, nine Rwandans participated in ITF Men future. So far 40 nationals have participated in ITF from quarter one up to now (25 in quarter one and 15 in quarter 2) The winners are as follows :-Habiyambere Dieudonné won 800\$; Gasigwa J.Claude won 800\$ and Umumarungu Gisèle won 600\$.</p>

		<ul style="list-style-type: none"> ➤ ITF U-18 was organized in Kigali from December 5th to 10th, 2011. 10 countries from Africa, Asia and Europe took part in this competition. It was a good opportunity for Rwandan young talented players who participated in high profile competitions and there is hope for their improvement for next tournaments. Six Nationals participated in ITF under 18. ➤ Volleyball: Rwanda participated in Volleyball women and men zone 5 held in Kenya, both categories came 2nd. Even if Rwanda became 2nd, we did not qualify for the London 2012 Olympic Games because we did not meet the Minimum requirements set and determined by the International Olympic Committee. The MINISTRY and the federation are addressing the underlying challenges that led to failure of our team to qualify. ➤ Beach volley Men and Women subzone competition held in Mombasa where Rwanda became 2nd. Women and men teams participated in 2nd phase Olympic Games Qualifiers in Agadir/ Morocco in October 2011 and Africa Final phase in Beach volleyball held in Gisenyi: The Rwandan women Team was ranked 6th and Women Team is qualified for the next round (to be determined) for London 2012. ➤ Afro basket: African Cup of Nations (CAN) senior basketball for Women took place in Mali and Rwanda was ranked 9th and Afro basket Men held in Madagascar, Rwanda ranked 8th. This is a poor ranking; however the MINISPOC as well as the federation have established strategies to improve this ranking so that we are able to have strong and committed players in the next competition for better ranking. ➤ All Africa Competitions held in Maputo, Mozambique. For the very first time, Rwanda won a gold medal in 400 m and a silver medal in 800 m in Paralympics. The winner of both medals (Muvunyi Hermas) qualified for the Olympic Games London 2012. Rwanda participated into 12 competitions out of the 24 games. The competitions are Volleyball, Basket Ball men and women, Boxing, Swimming, Karate, Beach volley, Tennis, cycling, Taekwondo, Athletics and Paralympics. ➤ Karate for Zone 5 held in Mombasa/Kenya, here Rwanda was ranked 2nd and won a silver medal. It is a good record for Rwanda in the International World Federation (W.F.I.). ➤ The karate Zone 5 held in Bujumbura: Rwanda won 42 medals, including 2 gold medals. ➤ Tour of Rwanda was organized from November 20th to 26th 2011 in Rwanda. 9 foreign countries plus Rwanda took part in the competitions. KARISIMBI Team from Rwanda was the best out of the 9 teams, while the best rider was from USA. 4 riders from Karisimbi Team were among 9 best ranked riders in this competition. ➤ The Sub-Saharan competition in Sitting Volleyball was organized in Kigali from November 22nd to 27th, 2011 and Rwanda qualified for the Paralympic Games London in August 2012, ➤ Power Lifting: Rwanda also qualified for the Paralympics Games London in Power Lifting during the competition held in Sharjah /United Arab Emirates. Mr. Theogene HAKIZIMANA will be representing Rwanda in the forthcoming Paralympics Games London 2012. ➤ In the preliminaries of CAN 2012 Gabon-Guinee Equatoriale: Rwanda beat Benin on in the competition for qualification for CAN 2012/Gabon & Guinée Equatoriale. Even if Rwanda beat Benin, we did not qualify for the above mentioned CAN due to the fact that we had lost many matches earlier including the one we lost to Ivory Coast 5-0 goals. ➤ In the preliminaries of 2014 Brazil World Cup, Rwanda eliminated Eritrea. Now, Rwanda is performing in the group of Algeria, Benin and Mali for qualification for World Cup, Brazil 2014 (3 first teams will
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		<p>participate in CAN 2013 and the first from the group will participate in World Cup 2014).</p> <ul style="list-style-type: none"> ➤ 2014 Brazil World Cup Qualifiers: Rwanda participated in 3 friendly games in preparation for the game Vs Algeria (Libya 2 – 0 Rwanda; Tunisia 5 -0 Rwanda; Chad 1-1 Rwanda) where Rwanda lost to Algeria 4-0 and drew with Benin 1-1. ➤ African cycling Championship: Rwanda participated in African Cycling Championship held in Eritrea from November 4th to 11th, 2011. The rider Adrien NIYONSHUTI qualified for Olympic Games, London 2012 was ranked 9th and it was a good opportunity for him to prepare the forthcoming Olympic Games. ➤ CECAFA Senior Challenge Cup: Rwanda performed very well but lost the final game on penalty kick out to Uganda. Rwanda won the 2nd award of the tournament (20,000 USD); in this competition, the best coach and the top scorers were from Rwanda. ➤ Rugby: -Rwanda qualified for African championship after eliminating Burundi in the competition held in Kigali in October 2011. ➤ Rugby National Team participated in the Kowloon International Rugby fest held in Hong Kong on March 2012. ➤ Football: Rwanda played Nigeria in preliminary games for CAN South Africa in 2013 and drew 0-0 ➤ Handball: U-20 National Teams participated in the International Handball Federation (IHF) Challenge Trophy 2012/Nairobi for the East African Region. Men won the second place while women won the 3rd place out of 5 countries. ➤ Cycling: The National Team participated in “Tour du Maroc” from 20th March 2012. They won the 14th place out of 19 Teams ➤ Kwita Izina International Cycling Tour 2012. This competition aimed at naming ceremony of new born Gorillas. It was counted four times held in Rwanda but, it was the second time after being approved by Union Cycliste Internationale (UCI) as the world governing body for sports cycling and oversees international competitions. 6 countries (Rwanda, Algeria, Kenya, Uganda, Burundi and Ethiopia) were represented by 51 riders, 17 were Rwandans where Ruhumuriza Abraham was qualified as the 1st rider. ➤ NPC (National Paralympics Competitions): Muvunyi Hermas won two gold medals (400m & 800m) in the 6th International Athletics Meeting of Tunis held from 2^{1st} to 3^{0th} March 2012. He confirmed his performance and we hope that he will perform well in 2012 London Olympic Games. ➤ Athletics: IAAF World Championship 3000 m held in Turquia (Istanbul). 1 Rwandan was in the best qualifiers. ➤ African Cross-country championship: This competition held in Cape Town, RSA on 18th March, 2012 and Rwanda team got the 4th place. ➤ Roma International Marathon: this was held at Italy (Roma), Mvuyekure Jean Pierre got the qualification (MINIMA) for the Olympic Games 2012, London. ➤ Kigali Peace International Marathon held in Rwanda on May 26- 27th 2012, gathered 1552 athletics from 31 countries within 1084 Rwandan and 468 foreigners, 3 Rwandan were qualified.
<p>Output 3: Clubs Championships prepared and qualified in international competitions</p>	<p># of competitions undertaken</p> <p>Q1: 4 games participated into. Q2: 5 games Q3: 8 games Q4: 11 games</p>	<p>Ten Rwandan Clubs participated in 16 competitions from quarter 1 to quarter 4 as follows :</p> <ul style="list-style-type: none"> ➤ Football clubs: APR and Etinceles participated in the CECAFA Kagame Cup Tournament in Tanzania in June 2010-2011. Unfortunately our teams were knocked out in the preliminaries. MINISPOC and partners have come up with a strategy to improve performance for the future. - APR FC qualified for 1/16 in CAF Orange Champions League after eliminating Tusker FC of Kenya while KIYOVU FC was eliminated in CAF Orange Cup 2012 by Simba FC of Tanzania. ➤ Cricket: Rwanda Cricket club participated in Dar as Salaam during the Tournament for East and Central

		<p>Africa Federation U19 and Rwanda is ranked 3rd over 7 countries.</p> <ul style="list-style-type: none"> ➤ Handball: Police handball club for Men participated in Zone 5 for East and Central Africa Federation in Tanzania and Rwanda ranked 4th. ➤ Basketball Clubs:- CAN Zone 5 APR Basketball Club participated in CAN ZONE 5 in Dar as Salam Tanzania and Rwanda is ranked 4th -Kigali Basketball Club Men in CAN ZONE 5 in Dares lam Tanzania and Rwanda is 6th. ➤ Rwanda Automobile Club: African Rally Championship: 10th KCB Rwanda Mountain Gorilla Rally took place between September – October 2011, Second place is Gincarolo DAVITE / Sylvia VINDEVOGEL (RWA) Subaru 3:43:02; Fourth place is Christakis FITIDES / Julie VAN DER HAERT (RWA) Subaru 3:53:47 and Seventh place is Elefter MITRAROS / Paolo PAGININ (RWA) Subaru 4:18:38 <ul style="list-style-type: none"> • Still in automobile rally, Rwandan Crews participated in different events outside the country : <table border="1" data-bbox="972 721 2299 1251"> <tr> <td>11-13/03/2011</td> <td>Toyota Zimbabwe Challenge Rally</td> <td>Zimbabwe</td> <td>Third place</td> </tr> <tr> <td>15-17/04/2011</td> <td>Sasol Rally South Africa</td> <td>South Africa</td> <td>Rwandan retired after hitting a kerb in first stage</td> </tr> <tr> <td>20-22/05/2011</td> <td>Zambia International Rally</td> <td>Zambia</td> <td></td> </tr> <tr> <td>17-19/06/2011</td> <td>KCB Safari Rally Kenya</td> <td>Kenya</td> <td></td> </tr> <tr> <td>15-17/07/2011</td> <td>KCB Pearl of Africa Uganda Rally</td> <td>Uganda</td> <td>Rwanda is second 2 Christakis Fitidis/Eric Maxime (Subaru N12-RWA) 2.14.45</td> </tr> </table> <ul style="list-style-type: none"> - Gincarolo Davite with Sylvia Vindevogel on Subaru Impreza participated in Toyota Zimbabwe Challenge Rally and Sasol Rally South Africa. ➤ APR Volleyball Club participated in African championship in Tunisia in quarter 4. Tunisia beat Rwanda 2-3 ➤ RRA Women volleyball club has participated in Zone 5 in Africa which held at Kenya and Rwanda ranked 6th. 	11-13/03/2011	Toyota Zimbabwe Challenge Rally	Zimbabwe	Third place	15-17/04/2011	Sasol Rally South Africa	South Africa	Rwandan retired after hitting a kerb in first stage	20-22/05/2011	Zambia International Rally	Zambia		17-19/06/2011	KCB Safari Rally Kenya	Kenya		15-17/07/2011	KCB Pearl of Africa Uganda Rally	Uganda	Rwanda is second 2 Christakis Fitidis/Eric Maxime (Subaru N12-RWA) 2.14.45
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<p>Output 4: Women and men participated in mass sport and young talents identified and</p>	<p># Men and women participating in mass sports # young talents trained in sports Q1:200 trainees Q2:500 trainees</p>	<ul style="list-style-type: none"> ➤ A total of 720 trained in various games (Tennis, Volleyball and Basket ball) from quarter 1 to quarter 4: Handball: 19 coaches were trained inside the country and 2 trained outside the country (Kenya) in handball. You have only mentioned those from handball – what about others???? ➤ Sports for all: - 16 Ministries and 28 Government Agencies are participating in weekly sports and 																				

trained.	<p>Q3:900 trainees</p> <p>Q4:900 people from private and public institution participate in mass sports</p>	<p>weekly sports competitions; 1 Private institution and 6 public institutions participate in Labor Day Tournament, Annual Championship in Football, Volleyball, Basketball, Table Tennis, Lawn tennis, Swimming, Walking and Footing/jogging organized by ARPST (Association Rwandaise Pour la promotion du Sport dans le milieu du Travail). The main challenge is that institutions are always reluctant (unwilling) to contribute funds to implement these competitions</p> <ul style="list-style-type: none"> ➤ MINISPOC in collaboration with the Foundation of Heart and Diabetic Association organizations organized and mobilized people to participate in <i>sports for all</i>. And during this event, people were sensitized about the importance of sports as a tool to prevent diseases such as diabetes, heart related diseases, high blood pressure...and 758 Rwandans participated in this event. ➤ A draft strategy on sports and leisure law and ministerial order are available.
Outcome2: Cultural Heritage protected, developed and promoted		
OUTPUT	INDICATOR AND BASELINE	ACTUAL PROGRESS TO DATE(CUMULATIVE)
<p>Output 1: Rwandan Academy of language and culture established and functioning (8TH NDC)</p>	<p>Availability of functioning Academy of language and culture institution</p> <p>Q1: Structure of the academy approved and 2 districts sensitized & 5 cultural clubs created</p> <p>Q2: Staff of the academy recruited and 2 district sensitized and 5 cultural clubs created</p> <p>Q3: 5 district sensitized and 5 cultural clubs created</p> <p>Q4: 5 district sensitized; 5 cultural clubs created</p>	<ul style="list-style-type: none"> ➤ The structure of the Academy was approved and published in official gazette, the Executive Secretary of the Academy was appointed, and Academicians appointed by cabinet of 16/3/2012 and approved by the senate. 10 staff of RALC was recruited. ➤ In respect to sensitizing Rwandans about the role of the Academy, 11 Districts were visited and 405 local leaders and 1,010 youth in secondary schools were sensitized on the importance of Kinyarwanda language as a foundation to our culture. Those Districts are Karongi, Rutsiro, Rubavu, Musanze, Kirehe, Ngoma, Huye and Nyanza. ➤ In collaboration with Inteko Izirikana, another sensitization meeting with teachers and pupils was held. 701 booklets on Indangagaciro z'Umuco and Law determining the mission, organization and functioning of RALC were distributed and 23 cultural clubs were created in primary and secondary schools: APAPE Gikondo; St Vincent Palloti Gikondo; Ecole des Sciences Appliquées Gikondo; ESSI Islamique Nyamirambo; St Joseph IT College Nyamirambo; TTC Rubengera-Karongi; College de la Paix-Rutsiro;Groupe scolaire Congo Nil Rutsiro; Groupe Scolaire de Gisenyi-Rubavu; Ecoles des sciences de Gisenyi-Rubavu; Groupe Scolaire de Notre Dame de Fatima-Musanze and Ecole des sciences de Musanze, TTC Muhanga, GS Shyogwe, EAV Kivumu, ES Muhanga and ESP Nyange, Institut Baptiste de Buberuka ((IBB)-Rulindo ,Ecole Secondaire Nyamugali -Rulindo , Groupe Scolaire de Nganzo I-Gakenke ,College Methodiste Uni de Rushashi(CMUR)-Gakenke and Institut paroissial de Mukarange-Kayonza. ➤ The International Maternal Language Day was celebrated on 16 March 2012 in Rubavu District and radio talk shows on Kinyarwanda language were held: Isango Star, Radio 10 and Radio Rubavu. ➤ 3 TV and radio talk shows were held on Kinyarwanda language, Rwanda culture and Rwanda history (on 5 February 2012; 11 March 2012 and 10th June, 2012). 3 workshops were held on the above topics as follows on 22-23 February 2012, on 29-30 March 2012, on 7-8 June 2012.

<p>Output 2: The CHNODH established and recognition of the heroism culture promoted</p>	<p>Availability of functioning CHNODH</p> <p>Q1: Availability of approved organizational chart</p> <p>Q2: 5 clubs created and supported to operate</p> <p>Q3: National heroes' day celebrated. -15 High learning institutions sensitized on heroism</p> <p>Q4: Heroism Policy completed</p>	<ul style="list-style-type: none"> ➤ The structure of CHON was approved and published in official gazette; the Executive secretary was appointed and 5 other staff was recruited. We are remaining with approval of the Council of Heroes by the cabinet. ➤ Draft Ministerial and Presidential orders implementing the law of CHON have been done, and they were sent to MINIJUST for their input. Meanwhile those that concern the security agencies (Army and Policy) are also being worked on and MINISPOC is following up the process. ➤ Ten Heroism clubs were created in the following schools; TTC Muhanga, GS Shyogwe, ACJ Karama, EAV Kivumu, ESP Nyange, Institut Baptiste de Buberuka ((IBB)-Rulindo ,Ecole Secondaire Nyamugali - Rulindo , Groupe Scolaire de Nganzo I-Gakenke ,College Methodiste Uni de Rushashi(CMUR)-Gakenke and Institut paroissial de Mukarange-Kayonza. The clubs were given tools such as books on heroes, books on cultural values, law established CHON to help them in their operations. ➤ Heroism day was celebrated on 1st February at Umudugudu level. The previous night i.e. 31/1/2012 a cultural evening (Igitaramo) was organized at Igicumbi cy'Umuco in honor of the heroes. Radio talk shows were held on heroism and different categories of people participated in providing ideas on the development of heroism culture. Lessons were learnt to set strategies to develop the culture of heroism. ➤ The sensitization of heroism culture was carried out in 18 higher institutions of learning and 2 private institutions (MTN and BK) were held during heroism week and in all UMIDUGUDU of the country. The theme was ‘DUHARANIRE UBUTWARI, DUHASHYA IHOHOTERWA RIKORERWA ABANA.’ ➤ Development of Heroism Promotion Policy is on course. The inception report on the heroism policy was already approved. First draft to be completed in the 2nd week of June, while the final report will be ready by the 2nd week of July.
<p>Output 3: Cultural art and expressions initiatives promoted</p>	<p>- Law detailing and protecting cultural heritage passed</p> <p># of cultural arts and expressions initiatives supported</p> <p>-Availability of the policy on creative arts commission</p> <p>-Availability of the draft law protecting cultural heritage</p> <p>Q1: Seventh edition of Rwanda Film Festival supported.</p> <p>-1 Cultural week is organized.</p> <p>Q2: The First selection of the Permanent National Ballet completed</p> <p>Q3:-3 Cultural and artistic initiatives are identified and supported.</p> <p>-5 associations of artists are aware of copyright law.</p>	<ul style="list-style-type: none"> ➤ The Seventh edition of Rwanda Film Festival held in July 2011. It is a yearly activity that consists of Hollywood cinetour that screens Rwandan films, holds workshops on filmmaking, conference on film industry development, Children panorama and Women's panorama (women's film initiatives). The aim is to sensitize Rwandans to the culture of making and watching films, entertainment and educate through films. ➤ The cultural week was organized and took place in November 2011 for the first time, Key achievements during the week are; sensitizing people on the importance of culture and sharing messages on how to protect, preserve and promote our culture as a foundation for development. There were also Exhibitions by different artists, painters, writers, musicians etc. the lesson learned is that people love our culture and we need to come up with strategies of engaging people more to develop it and exploit the potential in it. ➤ The ministry identified cultural activities organized with different cultural groups in line with the ministry's mandate and supported them both technically and financially <p>The East African Music Awards: from 72 Rwandan artists who submitted their songs, only 3 (Dominic Nic in Gospel music, Dr. Claude and the Brothers, Just family) were selected as nominees to compete for finals. The gospel artist Dominic Nic was awarded as the best gospel artist among the other competitors.</p> <p>Hello East Africa: International artworks exhibition was organized by ISOKO ARTS RWANDA took place at Umubano Hotel, Beausejour hotel and Inganzo Art Gallery in March 2012. 14 East African artists participated</p>

		<p>and shared their respective culture expressions and art experience.</p> <p>Rwanda Movie Awards was organized by ISHUSHO Arts in March 2012. During this event, a training session on script writing by filmmakers took place in the MINISPOC conference room. The awarding ceremony was held at Serena and the best movie; the best director and the best actor were awarded. It was an opportunity to share experience among filmmakers in scriptwriting and other steps of filmmaking.</p> <p>Soiree litteraire was organized by Sembura Ferment litteraire, Ikirezi Library and Ishyo arts centre in March 2012 at IKIREZI Library. It was an opportunity to exhibit the “Anthologie Emmergence: Renaitre ensemble”. It is an ensemble of poems, novels, short stories and tales by Rwandan authors and writers. This activity was a continuation of the platform of authors and writers of the Great Lakes gathered at Bujumbura in June 2011. It provided space for Rwandan authors and writers to share with the Rwandan audience their dreams, thoughts and culture creativity and also provided the authors an opportunity to sell their Anthology.</p> <p>SALAX Award 4th edition organized by IKIREZI Group in March 2012 at Petit Stade Amahoro. It is a competition of best songs, best artists, and best video clips by music categories 2011. It offers an opportunity to detect talents in music sector as well as promote the entertainment industry.</p> <p>Federation of Music was supported and trained to prepare their action plan and fifteen artists were supported in organizing concerts on culture by providing them the Venues and sound systems.</p> <p>Ingoma Music association was supported in the activity of welcoming and celebrating the awards by Rwanda music artist Alpha Rwirangira (Tusker All Stars) and 3 others (Dominic Nic in Gospel music, Dr. Claude and the Brothers, Just family) nominated Rwandan artists in “East Africa Music Award” to motivate them to continue innovating.</p> <ul style="list-style-type: none"> ➤ The 18 artists composed by thirteen heads of cultural federations and 5 heads of associations were trained on copyright law. ➤ Concerning the process of revising National Ballet decree of 1974, the decree was reviewed and submitted to PM’s office for cabinet approval.
	<p>Q4: EASTFAB supported</p> <p>-The School of Music is operational.</p> <p>-A permanent National Ballet set up</p>	<ul style="list-style-type: none"> ➤ EASTFAB: In October 2011 for the East Africa Art Biennale 5th edition, Rwanda artworks were sent to DAR ES SALAAM to be screened with other east African artworks and qualified to the 2013 tour exhibition in 5 East Africa country members. It is a moment for cultural exchange and space for artworks marketing. ➤ The School of Music is not yet operational. The challenge is that the syllabus developed by Kigali International Choir with Kampala School of music has to be compared to the current syllabus used in primary school curriculum by Rwanda Education Board as Kigali International Choir targets to train primary school teachers. ➤ A permanent National team of 253 best selected artists (dancer, poets, singers, percussionists etc) is in place. A permanent staff in charge of the national ballet has been recruited by the Ministry. Coaches have

		been identified to provide quality training to the National Ballet.
<p>Output 4: Rwandan cultural identity and tourism preserved and valorized</p>	<p># of touristic sites registered, preserved and valorized</p> <p>#of Rwandans received awards for showcasing their culture abroad</p> <p>Q1: 25 sites identified in 5 Districts. - FESPAD is well organized and held. -National Ballet participate at International Festival of Geography in France</p> <p>Q3: 100 booklets on cultural and historical sites printed and distributed. -3 Selected sites are sign posted and described</p> <p>Q4: 1 Draft law on protecting, conserving and valorizing sites - 4 historical sites prepared for UNESCO approval. -A manual of cultural values to be inserted in educative curriculum available</p>	<ul style="list-style-type: none"> ➤ Out of the target of 25 sites that were supposed to be visited this year, 19 historical sites were visited as pilot program in the process of identifying all cultural sites to be promoted in culture tourism. This was done in 6 Districts and they are as follows: Ngoma district: The names of the historical sites are Ikigabiro cy'Umwami, Ingoro ya Kimenyi Umwami wa Gisaka, Ikigabiro cya Rwabugiri and Itongo rya Rwagasana; Rwamagana district:-Genocide memorial of Rutonde, Urutare rwa Kibare, Memorial of Rwibuko, Memorial of Mwurire and falaises de Nyarubuye; Muhanga district: Ikimana (Mubyimana); Rukaza and Igisoro cya Ruganzu; Ruhango district: Urutare rwa Kamegeri; Kamonyi district: Ijuru rya Kamonyi; Nyanza district: Ikivumu cya Ruhinankiko; Huye district: Itembabwezi, Ikigabiro, Nyabikenke, Ku rutare rw'Ingoma and Parioisse Saint Esprit de Save and the map of historical sites will be based on the sites identified countrywide. This involves a number of stakeholders that we are consulting for to implement it. ➤ The FESPAD is expected to be held in the next fiscal year (2012-2013) in December 2012. Note that FESPAD is no longer under Ministry's mandate – it was transferred to RDB. -Rwanda participated in the International Festival of Geography (FIG) which took place in France, Rwanda's National Ballet performed well at the festival. ➤ The information on 277 historical sites is available and the process of compiling one updated document started. ➤ Draft law protecting cultural heritage is available in French, English and Kinyarwanda version and submitted to MINIJUST for legal advice; ➤ Proposed Genocide memorial sites to be recognized by UNESCO have been identified (Gisozi, Bisesero, Murambi and Nyamata memorial site) and approved by cabinet. ➤ Consultations with Rwanda Education Board on how programmes can be inserted in educative curriculum were done and Ministry is in process of identifying cultural values (Indangagaciro) to be submitted to MINEDUC. ➤ Strategy on Creative arts policy has been replaced by revised culture policy and its implementation strategy and the tender process was done but there is no qualified bidder. We decided to do it ourselves for next financial year 2012/13.
<p>Output 5: Library and archives have electronic management system to ensure their proper management and utilization.</p>	<p>-Availability of computerized archives systems</p> <p># of Itorero Centers that are integrated into YFC</p> <p>Kigali Public Library operationalized Baseline:1 Itorero Centre operational Q1:-1Itorero Centre equipped and operational in YFC</p>	<ul style="list-style-type: none"> ➤ So far 3 reading competitions were organized from quarter 1 to quarter 4: First competition held in Nyamagabe district (Quarter I), Second reading competition (Quarter II) held in Kimisagara One Stop Youth Employment and Productive Center in December 2011 was intended for Children aged between 13-15 and third reading competition (Quarter III) held in GICUMBI District and was intended for teens aged between 16-18. Awarding and closing ceremonies were held on March 29th 2012. The reading competition was attended by more than 500 youth out of which 240 managed to participate in the written test held on March 28th 2012. 80 youth made it to the final oral test held on March 29th 2012.

	<p>Q2: an electronic archive system available. - 3 Itorero equipped in 3 YFC - 1 reading competition organized. - Opening of public library of Kigali Q3: 1 reading competition organized 2 provinces supported in archiving their records</p>	<ul style="list-style-type: none"> ➤ So far five Itorero centers opened and equipped in five districts namely Nyamagabe Itorero Center, Nyanza Itorero center located in Olympafrica youth Center, Huye Itorero center, Kimisagara Itorero Center located in Kimisagara One stop center and Gicumbi District Mini-Centre Itorero. ➤ Furthermore a training workshop was organized, intended for staff of different libraries partnering with MINISPOC (Itorero Centers, Public Libraries such as Kigali Public Library (KPL). ➤ Construction works of Kigali Public Library (KPL) are still underway due to additional works; new proposed main gate, external staircase to the terrace and external toilets for disabled and external parking; Partitioning finished and furnishing is completed and the library opened to the public on 16th April 2012; recruitment of staff completed and process to acquire books for the National Library and Library management software contract signed on 28th May,2012 and Installation process already started and processing of available books (12,000) have been put on the shelves . -Organizational structure and Policy for National Library Services and National Archives policy prepared and validated; waiting for submission to Cabinet for approval; Law establishing Rwanda Archives and Library Services prepared and submitted to MINIJUST for legal advice. ➤ To date 3 provinces (Northern, Western and Eastern) have been supported in archiving their records. ➤ The phase one of developing a system to digitalize the national archives (1,250,000 pages of existing colonial archives digitalized) has been completed as well as training users and the final handover was done on 10th February 2012.
<p>Output 6: More Museums visitors are attracted and satisfied with service delivered.</p>	<p># Of museums visitors. Baseline: in 2010-2011, all museums were visited by 138,614 tourists. Target for: Q1: 194,950 visitors (high season for museums visitors). Q2: 298,628 visitors. Q3: 394,331 visitors. Q4: 491,806 visitors. * A document describing the INMR's marketing strategic plan is approved by the Board of Directors.</p>	<ul style="list-style-type: none"> ➤ To date, the 5 Museums (Ethnographic Museum, Art Museum, Rwanda Ancient History Museum, Natural History Museum and Presidential Palace Museum) have hosted 261453 visitors against the 491 806 targeted for this quarter which is 53% of the target. <p>The challenge is that Rwandans are still not aware or are culturally inhibited in exploring the existing touristic activities of which museums are among. We have come up with strategies to create more awareness about the services offered by the Museums so that we attract as more nationals and internationals as possible. For the next coming year, efforts will be made by using websites, tour operators...</p> <ul style="list-style-type: none"> ➤ The tender for elaborating the INMR's marketing strategic plan was postponed from next financial year 2012/13. <p>The challenge was that INMR processed the tender procedures in August-September 2011 and this later was cancelled due to noncompliance of the bidder with the bidding document. From there, INMR was not satisfied with the local experts and get in contact with the Centre for Heritage Development in Africa (CHDA), a Kenyan (Mombasa) based organization, to work on the Rwandan Museums' marketing and communication strategic plan. A Memorandum of Understanding (MoU) was signed in May 2012 between the two parties, and CHDA will elaborate that strategic plan, branding the Rwandan Museums from the second quarter of 2012/13.</p>

<p>Output 7: infrastructures constructed; the existing ones are rehabilitated and protected for the preservation of cultural heritage.</p>	<p># of structures constructed and rehabilitated</p> <p>Baseline:</p> <p>a. Tender service for carrying out a feasibility study (for fencing and rehabilitate Presidential palace museum in Kanombe) awarded</p> <p>b. Construction works are ongoing at Karongi Environmental museum. (EDPRS Priority)</p> <p>Q1:</p> <ul style="list-style-type: none"> * The rehabilitation works study of Kanombe museum is available. * The tender of rehabilitation works is published. * Walls of the first floor are elevated at Karongi Environmental Museum <p>Q2:</p> <ul style="list-style-type: none"> * Rehabilitation works start at Kanombe Museum * Finish the construction of 	<ul style="list-style-type: none"> ➤ The study of the rehabilitation works of Kanombe museum was completed by National University of Rwanda (NUR), Civil Engineering Department in February 2012. The challenge is that the Civil Engineering Department was late to submit the due feasibility study for the rehabilitation and fencing works of the museum of Kanombe. In agreement with MINECOFIN, the works were postponed to the financial year of 2012/13. ➤ The construction works of the Environment Museum in Karongi are ongoing and on 12th June 2012 they were estimated at about 71% of accomplishment. The major challenge is the lack of a qualified manpower in the region that makes the constructor to bring Technicians from other regions (Kigali or Muhanga); another challenge was that during the last two months (April-May) the weather (with much rain) was not in favour for the construction works on the site. The constructor has been recommended to improve his working methodology and management.

	<p>the first floor at Karongi Environmental Museum and starting the construction of the roof of the building.</p> <p>Q3: * Rehabilitation works continue at Kanombe Museum. * Starting the final construction works at Karongi Museum.</p> <p>Q4: * Provisional handover of the rehabilitation works at Kanombe Museum. * Provisional handover of the rehabilitation works at Karongi Museum.</p>	
<p>Output 8: The public (local and international) is sensitized on the importance and richness of Rwandan museums and cultural heritage in general.</p>	<p># of sensitization meetings or forums held</p> <p>Baseline: * MoU between Gasabo district and INMR related to historical sites;</p> <p>*Two cultural gatherings took place last year;</p> <p>Q1: * The valorization of Gasabo historical sites begins. * A proposal of producing a monograph of Nyanza is submitted to INMR's DG</p> <p>Q2: * One cultural gathering is</p>	<ul style="list-style-type: none"> ➤ In producing a well documented monograph on Nyanza, a rich literature review on Nyanza history and first draft of the monograph review are available. Next year will be consecrated to the field research in order to complete the literature review, and writing the full monograph. Challenge: Due to the insufficient staff, the 6 people, who were involved in, 3, were given other urgent tasks (Planning activities, Museums of management activities and cultural tourism activities) and they could not contribute to write the monograph. ➤ The Memorandum of Understanding (MoU) between INMR and Gasabo District has been signed. Five (5) posts – signs: two big and three medium sizes will be fixed around Kigali city to indicate the Bumbogo bw'Ingara heritage site.

	<p>Organized.</p> <ul style="list-style-type: none"> * A literature review related to Nyanza as ancient royal capital of Rwanda is available at INMR's * One historical site is being valorized in Gasabo District <p>Q3:</p> <ul style="list-style-type: none"> * Collection of oral traditions related to Nyanza as ancient royal capital. * The valorization of Bumbogo bw'Ingara (Gasabo District), a Historical site is going on. <p>Q4:</p> <ul style="list-style-type: none"> * Producing a well documented monograph on Nyanza. * The historical site of Bumbogo bw'Ingara is fully Valorized. 	
<p>Outcome3: Genocide Against the Tutsi is commemorated, Survivor's welfare improved and genocide ideology prevented (2010 National Leadership Retreat Priority, Resolution 7)</p>		
OUTPUT	INDICATOR AND BASELINE	ACTUAL PROGRESS TO DATE(CUMULATIVE)
<p>Output 1: Memorial sites are well rehabilitated and maintained</p>	<p># of Memorial sites well rehabilitated</p> <p>Baseline: 3 studies of Murambi, Bisesero and Nyarubuye</p> <p>Q1& Q2: 2 Memorial sites are well rehabilitated.</p> <p>Q3: 1 memorial site is well rehabilitated</p> <p>Q4: The studies for 3 memorials sites are available</p>	<p>The rehabilitation of Murambi, Bisesero and Nyarubuye Memorial Sites phase one are completed.</p>

<p>Output 2: Genocide and its ideology are prevented and eradicated</p>	<p>Reduce of cases of genocide ideology</p> <p>Baseline: 0</p> <p>Q1: 24 radio talk shows sensitising Rwandans and foreigners about the Genocide ideology will be aired.</p> <p>Q2: 48 radio talk shows to Produce an education manual on the prevention of Genocide</p> <p>Q3: 72 radio talk shows</p> <p>Q4: 96 radio talk shows</p> <p>-Data collection and analysis and interpretation of emergence and perpetration of Genocide ideology on the first republic (1959-1973) are done</p>	<p>➤ Held a total of 127 radio talk shows against 96 radio talk shows targeted ; held a conference to sensitize citizens on genocide ideology (130 teachers from National cohesion and integration commission were also trained, 50 students from Kampala International University, 230 youth in solidarity camps from Karongi district). 500 youth in solidarity camp from APAER Rusororo were trained on genocide prevention.</p> <p>Further still, four concerts were carried out by KMP (Kizito Mihigo for Peace Foundation) and the targeted schools, 4,000 students were sensitized on the fight against the genocide ideology, as well as peace unity and reconciliation.</p>
	<p># of commemoration activities organized</p> <p>Q1: 3 conferences organised</p> <p>Q2: An international day for prevention of genocide is celebrated</p> <p>Q3: International Symposium on genocide is organised</p> <p>Q4: 18th Commemoration activities are well organized and coordinated</p>	<p>➤ Three conferences to discuss various issues centered on how genocide can be prevented were organized; one of the conferences focused on reviewing the achievements and challenges encountered during the 17th commemoration day and setting strategies for better preparation of the 18th commemoration of the genocide against Tutsi; the second conference brought together all genocide survivors Associations embraced in IBUKA and the aim was to come up with strategies on how to better coordinate activities of the commemoration period. The third conference focused on how Genocide history can be written, preserved and well documented for constant reference and preservation of the memory.</p> <p>➤ The international day for prevention on Genocide was organized and celebrated on 8 December 2011.</p> <p>➤ The international day for prevention on Genocide was organized and celebrated on 8 December 2011.</p> <p>➤ The International symposium on Genocide was completed; the conference was held on 5th to 6th, April,/2012 at Kigali Serena Hotel; the rationale was that: to highlight research based strategies to fight against Genocide ideology and specifically deniers and to create a scholarly network of clinical psychologists to assist to fronting strategies to combat the problem of Trauma.</p> <p>➤ 18th Commemoration of the Genocide against Tutsi was well organized and coordinated at both the national and international levels. At the international level, the commemoration events were carried in various embassies where different movies, songs, conferences and international press-coverage were all relayed. The theme was’’ TWIGIRE KUMATEKA TWUBAKA EJO HAZAZA’’</p>

<p>Output 3 : History of genocide perpetrated against Tutsi is known and preserved through research; library well maintained and the genocide proofs, are well conserved (8TH NDC)</p>	<p>Books are purchased Baseline: 495 books</p> <p>Q1: 695 books</p> <p>Q2: Digitalization of Gacaca records</p> <p>Q3: 1 Digital screen on the proof of Genocide installed and operational</p> <p>Q4: All available books are registered electronically</p>	<ul style="list-style-type: none"> ➤ So far from Q1 to Q4 1,751 books have been acquired (256 books purchased and 1000 books donated by Avocats Sans Frontiers.) ➤ All books available in the library have been registered electronically. ➤ The process of digitalizing Gacaca records stopped because of lack of budget.
	<p>Publication of results Baseline: 9 Researches published</p> <p>Q1: 11 researches published</p> <p>Q2: At least 2 researches will be supported</p> <p>Q3: The testimonies are collected in 2 provinces</p> <p>Q4: Report on census of Genocide survivors</p>	<ul style="list-style-type: none"> ➤ 2 research proposals about the Genocide against Tutsis have been selected, discussed and agreed upon. One research was carried out in the Eastern province and the other in the South (Bugesera and Rukumberi as well as Gikongoro, Gisagara & Huye), the contract to undertake this task has been already signed, and therefore the activity has started and reaches at 70%. ➤ Among 5 researches received, 3 of them were supported technically and financially. ➤ 200 testimonies on genocide were collected in Southern and Eastern province and they are being recorded electronically. ➤ CNLG with other stakeholders, the census of Genocide survivors has been done « RECENSEMENT DES RESCAPES DU GENOCIDE CONTRE LES TUTSI VIVANT AVEC LES CICATRICES NON GUERIES ET LES TROUBLES MENTAUX » and a report completed.
	<p>Genocide proofs conserved as indicated by experts</p> <p>Q1: bodies of genocide victims (Which are supposed to be conserved) are conserved in Murambi, Bisesero, Nyamata, Nyarubuye and Ntarama memorial sites</p> <p>Q2: bodies of genocide victims found are buried in decency country wide</p> <p>Q3: Implementation of conservation in memorial sites at district level</p> <p>Q4: Collection of all other physical evidences of genocide like, machetes, clothes, spears, cudgel...</p>	<ul style="list-style-type: none"> ➤ Bodies of genocide victims which are supposed to be conserved are conserved in Murambi, Bisesero, Nyamata, Nyarubuye and Ntarama memorial sites: they were conserved using the existing methods but we wait for the arrival of Mobile Laboratory, Coffins and Experts from UK and their new techniques of conservation. ➤ Bodies of Genocide victims discovered were given decent burial in different memorial sites: 6 bodies were discovered in latrines at Nyarubuye Memorial site, 1 body was buried at Ntarama Memorial site, 20 bodies were removed from Ngarama Sector to Kiziguro Memorial site and buried decently, 17 bodies were buried at Kigali Memorial site and over 25,000 bodies were cleaned and buried at Cyanika memorial site. ➤ A contract between CLANFIELD INSTITUTE and CNLG has been signed to start the process of conserving bodies of Genocide victims in Murambi, Bisesero, Nyarubuye, Ntarama and Nyamata. As indicated by experts from Clanfield University the process of manufacturing a Mobile laboratory, acrylic coffins and other equipment necessary for the project of conservation of the Genocide proofs has begun and is now at 80% to completion. <p>10 guides were trained and appointed at Nyamata, Ntarama, Bisesero, Nyarubuye and Murambi Memorial</p>

		<p>sites (2 guides at each memorial site), 15 employees were recruited and appointed in different districts (1 employee per 2 districts) and they are in charge of memorial maintenance, these same people will be further trained by CLANFIELD field University about how to operate the Mobile Laboratory.</p> <ul style="list-style-type: none"> ➤ The implementation of conservation in memorial sites at district level has not yet started because we are still waiting for the arrival of Mobile Laboratory and the team of experts from UK (up to now the payment done for the equipment is at 90% and the shipment process started, within two months, it will be in Murambi memorial sites)
	<p>Baseline: Equipment of the research centre available Q1: Develop ToRs for the Study Q2: Conduct the Study Q4: Award tender to the contractor.</p>	<ul style="list-style-type: none"> ➤ Terms of reference (ToRs) and the bidding document for the study to construct the research and documentation center are available. This tender has been awarded to the contractor (L&F Consultant S.A.R.L), and they are about to sign a contract. Challenge: Because of insufficient budget it was postponed for 2012/13 financial year.
<p>Output Genocide survivors conditions are improved (8th NDC)</p>	<p>4: The welfare of genocide survivors is improved. Baseline: 662 Cases so far resolved Q1: 50% Of Socio-Economic Problems (Presented) of Genocide Survivors are advocated for. Q2: Sustainable solutions to 80% of problems presented. Q3: 4 Genocide Associations are supported</p>	<ul style="list-style-type: none"> ➤ CNLG received 204 cases of socio-economic nature: among of them 102 Cases have been successfully solved by CNLG and 50 other cases were referred to other Institutions. CNLG also received 26 cases that sought legal assistance – 15 cases were assisted by CNLG in courts and 11 cases will be assisted in the second phase. ➤ Considering the report from Rwanda Military hospital, 1013 cases were treated out of 909 cases that had been identified before in Nyaruguru district; this was because most people had missed to be counted at the time the census was being carried out. ➤ Three Genocide Associations have been supported financially by CNLG i.e. GAERG (Groupe des Anciens Rescapes du Genocide) received 2.085.000frw, IBUKA received 1.500.000frw and AVEGA (Association des Veuves du Genocide) received 1.000.000frw .One Genocide Association AERG was supported technically during meeting with relevant partners aimed to highlight strategies to handle trauma during the commemoration period.