

*Ministry of Sports and Culture*  
**MINISPOC 2016-2017 IMIHIGO IMPLEMENTATION**  
*Quarterly Report/Quarter four.*

## MINISPOC 2016-2017 IMIHIGO IMPLEMENTATION PROGRESS

Annual output	Indicator and Baseline	Quarterly target	Activities to deliver output	Achievements
<b>OUTCOME ONE: Sports and leisure promoted and developed</b>				
<b>Output 1.1:</b> Sports facilities constructed/rehabilitated	<p><b>Indicator:</b> Number of sports facilities constructed/rehabilitated</p> <p><b>Baseline:</b> Feasibility studies for Bugesera, Ngoma and Ntagatare Stadia available.</p>	<b>Q1:</b> Terms of references developed	<ol style="list-style-type: none"> <li>1. Rehabilitate 3 playgrounds</li> <li>2. Construct pavilion at Amahoro National Stadium</li> <li>3. Monitor the construction works of Nyagatare, Ngoma and Bugesera districts stadia</li> <li>4. Monitor construction works of Rulindo stadium phase I. (Presidential pledges).</li> </ol>	<p>Terms of reference for rehabilitation of 3 playgrounds and construction of a pavilion behind the Amahoro National Stadium were developed, sites visited and Tenders published.</p> <p>The construction works of Nyagatare, Ngoma and Bugesera districts stadia monitored. RHA is still negotiating with interested companies in the project</p> <p>Construction works of Rulindo stadium phase I (Presidential pledges) monitored. Phase I including artificial turf pitch, dressing rooms and toilets was completed.</p>
		<b>Q2:</b> Tender awarded		<p>Tender of 3 playgrounds rehabilitation notification letters provided.</p> <p>Construction of a pavilion behind the Amahoro National Stadium has been canceled.</p> <p><b>Reason:</b> Budgets estimates of bidders are higher than the planned for.</p>

		<b>Q3:</b> Tender awarded		Tender for rehabilitation of <b>3</b> playgrounds has been awarded and Contract implementation is at <b>60%</b> .
		<b>Q4:</b> <b>3</b> Playgrounds (Basketball, Volleyball and Handball) rehabilitated. Construction works of Ngoma stadium phase I monitored, Construction works of Nyagatare, Ngoma and Bugesera stadia monitored.		<b>3</b> Playgrounds (Basketball, Volleyball and Handball) rehabilitation is at <b>60%</b> .  <b><u>Challenge:</u></b>  Construction works of Ngoma stadium phase I monitored, Construction works of Nyagatare, Ngoma and Bugesera stadia monitored.
<b>Output 1.2:</b> Ranking of national teams raised	<b>Indicator:</b> Level of country's ranking in Africa  <b>Baseline:</b> Football: 20th ranking Volleyball: 4th Basketball: 10th Cycling: 5th, Athletics: 4th in Africa	<b>Q1:</b> 1 Basketball competition; 1 cycling competition; 1 match with Ghana; 2 Volleyball competitions (1 for men & 1 for women); 1 Athletes competition	1. Organize 4 training camps for football national team <b>2.</b> Compete in 3 matches, 3 for Volleyball (men and women), 3 for Basketball (men and women) and 2 for Athletics competition (men and women).	1 Basketball competition was held in Kigali from 22 <sup>nd</sup> to 31 <sup>st</sup> July 2016 (FIBA Afro Basket U-18). Rwanda was ranked <b>5<sup>th</sup></b> in Africa in this age category.  1 Cycling competition was held in Côte d'Ivoire in September 2016.  1 match vs Ghana was held, Draw game 1-1. Rwanda is currently ranked <b>33<sup>th</sup></b> in Africa. 1 Volleyball competition (1 for men was held in Tunisia). Rwanda was ranked <b>4<sup>th</sup></b> in Africa.

				<p>1 Volleyball competition <b>U-20</b> cancelled by the Confederation of Volleyball in Africa and replaced the U-23 Women competition scheduled to be held in Nairobi-Kenya in October 18-28/102016.</p> <p>1 Athletics competition was held in Poland in July 2016.</p> <p>Athletics and Cycling athletes participated in Olympic and Paralympic Games held in Rio in August – September 2016).</p>
		<p><b>Q2:</b> 1 cycling; 1 CECAFA football competition and 1 Volleyball competitions; 1 Athletism competition</p>		<p>1 cycling competition has been successful done in Rwanda (Tour du Rwanda) 1 Volleyball competition have been successful done 1 CECAFA football competition for Women was done in Uganda.</p> <p>1 Athletics competition was held in Germany from 30<sup>th</sup> to 31<sup>st</sup> 2016.</p>
		<p><b>Q3:</b> 1 Football match; 1 Basketball competition and 1 cycling competition</p>		<p>1 Football match was not played due to the fact that the Rwanda National Football team was not on the CAF list to play the first round considering its high ranking; so Rwanda will play Central Republic in June 2017 at the 2<sup>nd</sup> round.</p> <p>1 Basketball competition Zone Five played in Egypt, Rwanda won 3<sup>rd</sup> place and Bronze medal awarded.</p>

				<p><b>3</b> cycling competitions attended.</p> <ul style="list-style-type: none"> <li>▪ Tour Amissa Bongo (Gabon)</li> <li>▪ African Championship (Egypt)</li> <li>▪ Tour du Cameroun.</li> </ul>
		<p><b>Q4:</b> Football: 12th ranking. Volleyball: 3<sup>rd</sup>, Basketball: 8th Cycling: 4<sup>th</sup>, Athletics: 4<sup>th</sup></p>		<p>National teams current ranking; Football: <b>36<sup>th</sup></b> ranking, Volleyball: <b>7<sup>th</sup></b>, Basketball: <b>13<sup>th</sup></b> Cycling: <b>5<sup>th</sup></b> Athletics: No rank</p>
<p><b>Output 1.3:</b> Output: Training of sports technical staff conducted.</p>	<p><b>Indicator</b> Number of trained sports technical staff (men and women) increased</p> <p><b>Baseline:</b> 681 trained coaches</p>	<p><b>Q1:</b> standards for capacity building of technical staff provided</p>	<p>1. Provide standards for capacity building of technical staff 2. Train 320 coaches and 140 referees (men and women).</p>	<p>Standards for capacity building of technical staff were provided 48 coaches (36 boys and 12 girls) were trained in Football (Level A).</p> <p><b>1</b> Coach in football trained in German (Jimmy Mulisa). <b>21</b> Technical Staffs in Handball trained (Level I). 101 young referees (74 boys and 27 girls) were trained.</p>
		<p><b>Q2:</b> 40 coaches trained</p>		<p><b>70</b> coaches trained in Handball (<b>50</b> men and <b>20</b> Women), <b>50</b> coaches trained in Basketball and <b>26</b> coaches trained in Football.</p>
		<p><b>Q3:</b> <b>100</b> coaches trained.</p>		<p><b>120</b> coaches (<b>80</b> males and <b>40</b> females) have been trained.</p>

		<b>Q4:</b> 180 coaches and 140 referees trained		<b>180</b> Coaches trained ( <b>120</b> males and <b>60</b> females) in <b>VB</b> , <b>BB</b> , <b>HB</b> , <b>NPC</b> and <b>Athletics</b> .
<b>OUTCOME TWO: Cultural Heritage Protected, Developed and Promoted</b>				
<b>Output 2.1:</b> Capacity of culture practitioners and visibility of cultural activities enhanced	<p><b>Indicator:</b> Number of cultural events/competition organized</p> <p><b>Baseline:</b> 173 artists completed Itorero INDATABIGWI 1</p> <p>FESPAD 8th edition held in 2013</p> <p>Umuganura celebrated three times</p>	<p><b>Q1:</b> FESPAD 2016 organized and held;</p> <p>Umuganura 2016 festival organized and celebrated</p>	<ol style="list-style-type: none"> <li>1. Organize Itorero Indatabigwi 2 for 750 people (500 artists and 250 sport professionals)</li> <li>2. Organize FESPAD 2016</li> <li>3. Organize and celebrate Umuganura festival;</li> <li>4. Coordination and monitoring of Umuganura event</li> <li>5. Organize Award for 5 art categories (Film, traditional music, modern music, traditional dance and art)</li> </ol>	<p>FESPAD 2016 organized and held;</p> <p>Itorero Indatabigwi 2 for 750 people (500 artists organized at Nkumba, Burera District.</p> <p>Umuganura 2016 festival organized and celebrated.</p>
		<b>Q2:</b> Itorero for <b>750</b> people (500 artists INDATABIGWI 2 and <b>250</b> sport professionals) organized		<p>Itorero for Indatabigwi 2 was held from 17 to 27/11/ 2016 at Nkumba. 211 artists participated in this Indatabigwi 2.</p> <p><b>Challenge:</b></p> <p>Due to the low budget and unavailability of NIC, Itorero of 250 people Sports professionals has been shifted in Q3 on 14-28 January 2016</p>

				Ilorero of IMPARIRWAKUBARUSHA 1 of <b>225</b> participants as Sports professionals was held from <b>14-29</b> January 2017 at Nkumba.
		<b>Q4: 5</b> best artworks in Film, Traditional music, Modern music, arts, traditional dance awarded		Due to the prioritized activity of Sports and Culture Day which is not planned, the budget of this target of awarding traditional activities has been shifted to celebrate this Day.
	<b>Indicator:</b> Number of Urukerereza performances  <b>Baseline:</b> 6	<b>Q1:</b> Concept paper for Urukerereza performance prepared  2performance organized	1. Prepare the concept paper  2. Support Urukerereza to organize 5 performances	Concept paper on different performance prepared. One performance of AU High level Summit on Gender on <b>09/07/2016</b> organized. One performance on AU Summit organized on <b>17<sup>th</sup> July 2016</b> . Three performances on Umuganura and FESPAD organized on <b>(01-5/8/2016</b> in Kigali, Western and Southern Provinces).  Urukerereza performance in Rwanda Cultural Day at San Francisco, USA on <b>24/09/2016</b> organized.  From the High Authority (Office of The President and MINAFFET) request, <b>four</b> performances of National Ballet “Urukerereza” organized (AU, Rwanda Day 2016).

		<b>Q2: 1</b> performance organized		<p>Performances have been organized during the visit of the King of Morocco, Mohammed VI, in Rwanda, on 18<sup>th</sup> October 2016, 19<sup>th</sup> October 2016 and on 23<sup>rd</sup> October 2016.</p> <p>From the High Authority (Office of The President) request.</p>
		<b>Q3: 1</b> performance organized		<p>Performances of Urukerereza organized on 19<sup>th</sup> and 20<sup>th</sup> January 2017, during "Happy Chinese New Year Gala Performances" at Serena Hotel, Kigali.</p> <p><b>One (1)</b> performance of Urukerereza organized on <b>10<sup>th</sup> March 2017</b> in Huye District.</p>
		<b>Q4: 1</b> performance organized		<p>One <b>(1)</b> performance on "African Business Connect Rwanda" on <b>03/04/2017</b> organized.</p> <p>Performances have been organized during the visit of the Prime Minister of Ethiopia, in Rwanda, on <b>27<sup>th</sup> April 2017</b> and on <b>29<sup>th</sup> April 2017</b>.</p> <p><b>One (1)</b> performance of Urukerereza organized on 8<sup>th</sup> <b>June 2017</b> in Rwamagana District.</p>

<p><b>2.3. Output:</b> Physical and electronic archives documents preserved</p>	<p>Number of archives documents conserved (in physical and electronic form)</p> <p><b>Baseline:</b> 5,050,000 pages conserved physically. 4,250,000 pages conserved electronically.</p>	<p><b>Q1:</b> Terms of reference for archives indexing availed, 500 physical documents conserved</p>	<ol style="list-style-type: none"> <li>1. Award tender for archives indexing</li> <li>2. Index 1,000,000 pages into Dspace platform.</li> <li>3. Sort 2,500 physical documents for proper conservation</li> <li>4. Classify and file 2,500 physical documents inventoried</li> <li>5. Update catalogues</li> </ol>	<p>Terms of reference for archives indexing <b>not</b> developed,  <b>Reason:</b> AEGIS contract ongoing.</p> <p><b>500</b> physical documents conserved.</p>
		<p><b>Q2:</b> Tender for archives indexing awarded;  <b>700</b> physical documents conserved</p>		<p>Tender for archives indexing <b>not</b> awarded;  <b>Reason:</b> AEGIS contract ongoing.</p> <p><b>700</b> physical documents conserved.</p>
		<p><b>Q3:</b> <b>500,000</b> indexed &amp; 650 physical documents conserved</p>		<p><b>513,752</b> pages already indexed.  <b>650</b> documents physically conserved.</p>
		<p><b>Q4:</b> <b>500,000</b> pages indexed &amp; <b>650</b> physical documents conserved</p>		<p><b>608,320</b> pages already indexed.  <b>650</b> documents physically conserved</p> <p><b>So far 1, 122,072</b> pages out <b>1,000,000</b> indexed</p>

<b>2.4. Output:</b> Research on Kinyarwanda language conducted	<b>Indicator:</b> Availability of Lexical (dictionary) on Biology (Ibinyabuzima: Umuntu n'Ibimera  <b>Baseline:</b> Terminologies on Umuntu n'Ibimera available	<b>Q1: 100</b> Terminologies on Umuntu n'Ibimera sorted out	1.Sort out terminologies (umuntu n'ibimera)	<b>100</b> Terminologies on Umuntu n'Ibimera sorted out.
		<b>Q2:</b> Definitions research of Terminologies done	1.Research of definitions	Definitions research of Terminologies done.
		<b>Q3:</b> The terminologies translation done	2.Translate the definitions 3.Prepare the lexical book (Umuntu n'ibimera	The terminologies translation completed.
		<b>Q4:</b> Lexicons on Umuntu n'ibimera available		The editing of the Book of Lexicons on Umuntu n'Ibimera done.  The proof reading of the Book of Lexicons on Umuntu n'Ibimera is ongoing
<b>2.5. Output:</b> Language policy in Rwanda developed	<b>Indicator:</b> Availability of Language Policy in Rwanda  <b>Baseline:</b> All Languages in Rwandan constitution	<b>Q1:</b> A survey on languages use in Rwanda conducted	1. Conduct a survey on languages in use in Rwanda 2.Analyse data collected	A preliminary technical consultation on Language Policy in Rwanda has been organized.

		<b>Q2:</b> Final report on languages survey used in Rwanda availed		Final report on languages survey used in Rwanda availed.
		<b>Q3:</b> Draft Language policy in Rwanda in place	3.Prepare and validate draft Language policy in Rwanda	The draft language policy in Rwanda is available.
		<b>Q4:</b> Final draft Language policy in Rwanda at ministerial level in place		- Draft Language policy in Rwanda at ministerial level in place
<b>2.6. Output:</b> Cultural and arts activities promoted	<b>Indicator:</b> One book on "UBUKWE" ceremonies in Rwanda available  <b>Baseline:</b> A report on UBUKWE ceremonies in Rwanda available	<b>Q1:</b> A survey on UBUKWE ceremonies in Rwanda conducted	1. Conduct a survey on UBUKWE in Rwanda 2. Analyze data collected 3. Validate the final report of research on UBUKWE in Rwanda 4. Produce a book on UBUKWE ceremonies in Rwanda	Theoretical data collected from books written on UBUKWE in Rwanda
		<b>Q2:</b> Data collected on UBUKWE analyzed.		*In collaboration with NISR, elaboration of tool of data collection has been developed.  *Data collection and analysis are ongoing.

		<b>Q3:</b> The final report on UBUKWE ceremonies in Rwanda validated		Transcription of data collection on UBUKWE is ongoing. The final report on UBUKWE in Rwanda will be available in Q4. <b>Challenge:</b> the delay of the transcription was caused by the absence of the staff who participated in Itorero in Q1.
		<b>Q4:</b> Book on Ubukwe ceremonies in Rwanda in place		➤ Book on Ubukwe ceremonies in Rwanda in place
<b>2.7. Output:</b> Mwima Mausoleum constructed	<b>Indicator:</b> % of construction works completed  <b>Baseline:</b> Feasibility study available	<b>Q1 :</b> Tender for construction Works awarded	1. Award tender	Evaluation procedures is <b>at 20%</b>
		<b>Q2 : 30%</b>	2. Construct Mwima mausoleum	Evaluation procedures in progress,  <b>Challenge:</b> INMR used single Source as one of the procurement method, (Inkera Gutabara), and negotiations had to come up in order to fit into project budget that is why the project is still in evaluation procedures.
		<b>Q3 : 70%</b>	2. Construct Mwima mausoleum	Mwima Mausoleum construction is at <b>5%</b> .  <b>Challenge:</b> due to the works related to the

				burial of King Kigeli V, terms of references were amended and this delayed the planned process.
		<b>Q4 : 100%</b>		Mwima Mausoleum construction is at <b>45%</b> .  <b>Challenge:</b> Due to the works related to the burial of King Kigeli V, terms of references were amended and this delayed the planned process.
<b>2.8. Output:</b> Presidential palace museum rehabilitated (Phase 2)	<b>Indicator:</b> % of construction works completed <b>Baseline:</b> Feasibility study for rehabilitation available	<b>Q1:</b> Tender for rehabilitation works awarded	1. Award tender 2. Rehabilitate Presidential Palace Museum	Evaluation procedures at <b>20%</b>
		<b>Q2:30%</b>		Contract for Presidential palace museum rehabilitation (Phase2) has been signed and the contractor is ready to start.  <b>Challenge:</b> During evaluation procedures, one of the bidders appealed and caused delays of project execution.
		<b>Q3: 70%</b>		Presidential palace museum rehabilitation (Phase II) is at <b>70%</b> .
		<b>Q4: 100%</b>		Presidential palace museum rehabilitation (Phase II) is at <b>100%</b> .

<p><b>2.9. Output:</b> Natural History Museum Rehabilitated (2015/16 unfinished Imihigo )</p>	<p><b>Indicator:</b> % of construction works completed</p> <p><b>Baseline:</b> rehabilitation works at 70%</p>	<p><b>Q1: 100%</b></p>	<p>1.Rehabilitate the Natural History Museum</p>	<p>Works on Natural History Museum (Kandt house) is in progress <b>at 97%.</b></p> <p><b>Challenge:</b> Rehabilitation of Natural History Museum works is at <b>97%</b> and it was supposed to be at <b>100%</b> by the end of Q1. However, the service provider failed to implement contract terms despite different warnings and this called termination of the contract before the completion of the project.</p>
<p><b>2.10. Output:</b> Traditional houses in Rukari Palace rehabilitated</p>	<p><b>Indicator:</b> % of construction works completed</p> <p><b>Baseline:</b> Feasibility study for rehabilitation available</p>	<p><b>Q1:</b> Tender for rehabilitation works awarded</p>	<p><b>1.</b> Award tender <b>2.</b> Rehabilitate Traditional houses in Rukari Palace</p>	<p>Contract signing at <b>30%</b></p>
		<p><b>Q2: 30%</b></p>		<p>Rehabilitation of Traditional houses at Rukari Palace is at <b>89%</b></p>
		<p><b>Q3: 70%</b></p>		<p>Rehabilitation of Traditional houses at Rukari Palace is at <b>98%.</b></p>

		<b>Q4: 100%</b>		Rehabilitation of Traditional houses at Rukari Palace is at <b>100%</b> .
<b>2.11. Output:</b> Museum visitors (National and International) increased	<b>Indicator:</b> Number of visitors (National and International)  <b>Baseline:</b> 139,538 National and international visitors	<b>Q1: 54,100 visitors</b>	1.Promotion of museums through cultural events (International Museums Day, Kubyukurutsa, etc)  2. Maintain Museums online presence through website and social media avenues  3. Ensure service delivery efficiency and guiding visitors in the museum through perchance of pointers  4. Manage museums activities on a daily basis	All Museums received <b>54,327</b> visitors
		<b>Q2: 50,100 visitors</b>		All Museums received <b>64,639</b> visitors
		<b>Q3: 36,050 visitors</b>		All Museums received <b>32,183</b> visitors
		<b>Q4: 50,050 visitors</b>		All Museums received <b>26,995 Visitors</b>  <b>Challenge:</b> Presidential Palace Museum is out of services due to the ongoing rehabilitation works.  All Museums received <b>178,144</b> visitors

				out of <b>190,300 visitors</b>
<b>2.12. Output:</b> Increased income from Museums	<b>Indicator:</b> revenues generated  <b>Baseline:</b> 128,183,340 Frw	<b>Q1: 50,020,000 Frw</b>	1. Provide visitors with useful information about the branch.  2. Collect admission fees  3. Improve proprietary networks to obtain, as quickly as possible, information needed to make change, or cancel reservations for visitors. 4. Sell traditional crafts, Books...	All Museums generated <b>52,841,561 Frw</b>
		<b>Q2: 41,020,000 Frw</b>		All Museums generated <b>51,403,908 Frw</b>
		<b>Q3: 40,020,000 Frw</b>		All Museums generated <b>39,505,668 Frw</b>  <b>Challenge:</b> Presidential Palace Museum is out of services due to the ongoing rehabilitation works.
		<b>Q4: 45,010,000 Frw</b>		All Museums generated <b>40,140,705 Rwf</b>  All Museums generated <b>183,891,842Frw</b>

				out of <b>176,070,000</b>
<b>2.13. Output:</b> National Heros day 2017 celebrated	<b>Indicator:</b> 23 <sup>rd</sup> Heroes day celebrated  <b>Baseline:</b> 22 <sup>nd</sup> National Heroes day celebrated	<b>Q2:</b> Cabinet paper on Heroes day available	1.Prepare cabinet paper on Heroes day  2. Prepare meetings on Heroes day 3. Organize awareness campaign 4. Organize Heroism Walk  5. Organize Heroism evening (Igitaramo)	Cabinet paper for Heroes day 2017 has been approved.
		<b>Q3:</b> Heroes day celebrated		➤ <b>23<sup>rd</sup> Heroes Day 2017</b> celebrated.  Activities related to Heroes day celebration were conducted as planned.
<b>OUTCOME THREE: Genocide memory preserved and genocide ideology prevented</b>				
<b>Output 3.1:</b> Gacaca archives scanned and digitalized	<b>Indicator:</b> Number of pages digitalized  <b>Baseline: 200,000 pages digitalized</b>	<b>Q1: 10,000,000</b> pages scanned and digitalised	1 Collect catalogue Gacaca Physical archive 2. Digitalize Gacaca Archives 3. Index scanned Gacaca documents into a digital archive system 4. Maintain Gacaca IT infrastructure	So far <b>2,000,000</b> pages digitalized

		<b>Q2:</b> 10,000,000 pages scanned and digitalized		7,347,957 pages have been digitalized. So far <b>9,347,957</b> pages out of <b>20,000,000</b> pages digitalized.
		<b>Q3:</b> 10,000,000 pages scanned and digitalized		7,392,377 pages have been digitalized. So far <b>16, 740, 334</b> pages digitalized out of <b>30,000,000</b> pages.  <b><u>Challenge:</u></b> Budget constraint.
		<b>Q4:</b> 10,000,000 pages scanned and digitalised		<b>12,336,325</b> pages have been digitalized. So far <b>29,076,251</b> pages digitalized out of <b>40,000,000</b> pages
<b>3.2. Output:</b> Five research studies on Genocide perpetrated against Tutsi analyzed	<b>Indicator:</b> Five draft reports on research studies available.  <b>Baseline:</b> Five research proposals available.		<b>1.</b> Collect and analyse data on the research: <b>a)</b> History of Genocide perpetrated against Tutsi in former Kibungo; <b>b)</b> Post-genocide effects of rape on genocide survivors during the 1994 Genocide against the Tutsi; <b>c)</b> History of Genocide perpetrated against Tutsi in former Ruhengeri; <b>d)</b> Testimonies and Needs of Genocide Survivors <b>e)</b> Testimonies on Genocide perpetrators guilty plea and ask for	<b>Data collection has been started, so far:</b>  <b>1.</b> History of Genocide perpetrated against Tutsi in former Kibungo: Data collection has been started since June 2016, including Gacaca documents from Eastern Province.  <b>2.</b> Post-genocide effects of rape on genocide survivors during the 1994 Genocide against the Tutsi: Data collection has been done in Western Province, Northern Province and Southern

			<p>forgiveness.</p>	<p>Province.</p> <p><b>3.</b>History of Genocide perpetrated against Tutsi in former Ruhengeri: Questionnaire has been given to <b>85</b> respondents from 16 Sectors of Nyabihu, Gakenke, Burera and Musanze Districts.</p> <p><b>4.</b>Testimonies and Needs of Genocide Survivors Data collection has been done in Gikondo, Gahanga, and Masaka of Kicukiro District; Mwirire of Rwamagana District. The transcription of the collected interviews is ongoing. 235 out of 243 interviews have been transcribed.</p> <p><b>5.</b> Testimonies on Genocide perpetrators guilty plea and ask for forgiveness. Data collection has been started in Muhanga Prison. A collective document of testimonies of <b>150</b> inmates from <b>20</b></p>
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				<p>Sectors has been received at CNLG and has to be revised.</p> <p><b>Research studies carried by stakeholders:</b></p> <p>Terms of reference on the methodology of writing about the history of the 1994 Genocide against Tutsi have been sent to all Districts, all Government Ministries, all public and private institutions and faith-based organizations in February 2016 (letters of February and March 2016).</p> <p>Through MINISPOC, CNLG requested Prime Minister Office to help check the status of advancement of writing about the 1994 Genocide against Tutsi in the above institutions (letter of July 14, 2016).</p>
		<p><b>Q2:</b> Data on five research studies collected</p>		<p><b>1.</b> History of Genocide perpetrated against Tutsi in former Kibungo: Data collection has been done.</p> <p><b>2.</b> Post-genocide effects of rape on</p>

genocide survivors during the 1994 Genocide against the Tutsi: Data transcription of interviews and data analysis from southern province is ongoing.

**3. History of Genocide perpetrated against Tutsi in former Ruhengeri:**

Questionnaire has been given to **85** respondents from **16** Sectors of Nyabihu, Gakenke, Burera and Musanze Districts. The questions have been filled in **16** sectors.

Data transcription and data analysis are ongoing.

**4. Testimonies and Needs of Genocide Survivors:** Data collection and interviews have been done in Gikondo, Gahanga, and Masaka of Kicukiro District; Mwurire of Rwamagana District. The transcriptions of the collected

			<p>interviews have been finished. The elaboration of codebook and data analysis is ongoing.</p> <p><b>5. Testimonies on Genocide perpetrators guilty pleas and ask for forgiveness:</b> Data collection has been done in Muhanga Prison.</p> <p>A collective document of testimonies of <b>150</b> inmates from 20 sectors has been received at CNLG. Data analysis is ongoing.</p>
			<p>Data analysis on four research studies (History of Genocide perpetrated against Tutsi in former Kibungo, Post-genocide effects of rape on genocide survivors during the 1994 Genocide against the Tutsi, History of Genocide perpetrated against Tutsi in former Ruhengeri, Testimonies and Needs of Genocide Survivors) is ongoing.</p> <p>The draft document for Testimonies on</p>

				Genocide perpetrators guilty pleas and asks for forgiveness is available.
		<p><b>Q4:</b> Data on five research studies analysed; Draft report on <b>5</b> research studies available.</p>		<p>Data on five research studies have been analysed:</p> <p><b>Five</b> drafts reports of the following research studies (<b>1.</b>History of Genocide perpetrated against Tutsi in former Kibungo, <b>2.</b>Post-genocide effects of rape on genocide survivors during the 1994 Genocide against the Tutsi, <b>3.</b>History of Genocide perpetrated against Tutsi in former Ruhengeri,) are <b>available</b></p> <p><b>4.</b>The final document for Testimonies on Genocide perpetrators guilty pleas and asks for forgiveness <b>is available.</b></p> <p><b>5.</b>Testimonies and Needs of Genocide Survivors: The final report is <b>available</b></p>

<b>3.3.Output:</b> Genocide proof conserved in five memorial sites.	<b>Indicator 2:</b> Number of bodies and objects conserved.  <b>Baseline2:</b> 7,240 bodies and objects conserved in five memorial sites.	<b>Q1:</b> 1,200 bodies and objects conserved in Murambi memorial site.	1. Conservation of genocide proof in five genocide memorial sites by using chemical products. 2. Conservation of objects in Nyamata Genocide memorial site (mainly clothes);	1. Conservation of 1,200 bodies and objects in Murambi memorial has been done.  2. Training on how to conserve clothes using modern scientific methods has been given to <b>11</b> CNLG staff by experts from Pennsylvania University, USA.
		<b>Q2:</b> 1,200 bodies and objects conserved in Nyamata and 3500 bodies in Ntarama memorial sites		1. Conservation of <b>3,500</b> bodies and objects in <b>Ntarama</b> and <b>1,200</b> bodies and objects in <b>Nyamata</b> memorial sites has been treated and conserved.  2. The second phase of training on how to conserve clothes using modern scientific methods has been given to <b>11</b> CNLG staff by experts from Pennsylvania University, USA.
		<b>Q3:</b> 500 bodies and objects conserved in Nyarubuye memorial site.		<b>500</b> bodies and objects have been conserved in Nyarubuye memorial site.
		<b>Q4:</b> 1,040 bodies and objects conserved in Bisesero memorial site;		<b>1,040</b> bodies and objects conserved in Bisesero memorial site;
<b>3.4. Output:</b> Four memorial site	<b>Indicator:</b> % of rehabilitation works	<b>Q1:</b> Award tender Contracts signed	1. Award tenders and sign contract for rehabilitation	1. The final report on the study of rehabilitation of Murambi and Nyamata

rehabilitated	completed.  <b>Baseline:</b> Study of rehabilitation of Murambi, Bisesero and Ntarama available.		of memorial sites. 2. Rehabilitate four memorial sites.	has been submitted to CNLG.  2.Tender has been <b>readvertised</b> (Bisesero and Ntarama).
		<b>Q2:</b> Murambi, Bisesero, Nyamata and Ntarama phase III rehabilitated at 30%		<b>1.</b> Murambi memorial site phase III rehabilitation at <b>30%:</b>  Tender process has been finished. The contract will be signed after submission of a guarantee by the contractor.  <b>2.</b> Nyamata memorial site phase III rehabilitation at <b>30%:</b> The provisional notifications have been given to the winners.  <b>3. Bisesero and Ntarama</b> memorials sites phase III rehabilitation at <b>30%:</b> Preliminary design report has been submitted to CNLG.
		<b>Q3:</b> Murambi, Bisesero, Nyamata and Ntarama phase III rehabilitated at <b>60%</b>		<b>1.</b> Murambi memorial site phase III rehabilitation is at <b>50%;</b>  <b>2.</b> Nyamata memorial site phase III rehabilitation is at <b>60%;</b>

				3. Tenders for rehabilitation of Bisesero and Ntarama memorials sites phase III are ongoing (Tender process is at evaluation stage);
		<b>Q4:</b> Murambi, Bisesero, Nyamata and Ntarama phase III rehabilitated at 100%		<p>1. Murambi memorial site phase III rehabilitation is at <b>72%</b>;</p> <p>2. Nyamata memorial site phase III rehabilitation is at <b>95%</b>;</p> <p>3. Rehabilitation of Bisesero and Ntarama memorials sites phase III are ongoing, <b>50%</b> of the advance payment has been paid, the contractor installed the site and supplied some materials.</p>
<b>OUTCOME FOUR: Enhanced monitoring of sector performance</b>				
<b>Output 4.1:</b> Key performance indicators updated through Government Command Center	<p><b>Indicator:</b> % of key performance indicators in the Government Command Centre (GCC) updated</p> <p><b>Baseline:</b> Data related to KPIs for the last five years (2010-2015) available in GCC</p>	<b>Q1:</b> Quarterly update of KPI	<b>1.</b> Collect and analyze data to feed KPIs into GCC on a quarterly basis	Data to feed KPIs into GCC on a quarterly basis collected and analyzed

		<b>Q2:</b> Quarterly update of KPI		Data to feed KPIs into GCC on a quarterly basis collected and analyzed.
		<b>Q3:</b> Quarterly update of KPI		Key Performance Indicators (KPIs) have been updated in Government Command Center).
		<b>Q4:</b> 100%		Key Performance Indicators (KPIs) have been updated in Government Command Center).