

Ministry of Sports and Culture
MINISPOC 2015-2016 IMIHIGO IMPLEMENTATION
Quarterly Report/Quarter four
(Final Report)

MINISPOC 2015-2016 IMIHIGO IMPLEMENTATION

Annual output	Indicator and Baseline	Quarterly target	Activities to deliver output	Achievements
Outcome 1: Sports and leisure promoted and developed				
Output 1.1: Sports facilities constructed/ rehabilitated	Indicator: Number of sports facilities constructed/ rehabilitated Baseline: Stadia available	Q1: Technical standards guidelines for Nyagatare, Ngoma, Bugesera and Rulindo stadia construction availed	Provide standards and monitor the designing of Nyagatare, Ngoma, Bugesera and Rulindo stadia (Presidential pledges).	Standards were provided and guided technicians from Bugesera, Ngoma and Nyagatare Districts to draw a standard plan (Plan-type) of their stadium projects.
		Q2: Final monitoring report on construction and rehabilitation of CHAN facilities availed.	Monitor construction of the Huye stadium and rehabilitation works of Amahoro National, Rubavu and Nyamirambo stadia	*The construction of Huye stadium have been monitored, so far the works for the main stadium, installation of artificial pitches, Pitch lighting and video screen and installing CCTV Cameras have been completed the stadium hosted the events. * Amahoro stadium; all planned rehabilitation and installation of CCTV Cameras works have been completed and the stadium hosted the events; * Renovation of Amahoro training pitch completed. * Renovation of former KIST training pitch: Planting of grass have been

				<p>completed.</p> <p>*Nyamirambo stadium:</p> <p>Renovation works for the main stadium, installation of artificial pitches, changing rooms and installing CCTV Cameras have been completed and the stadium hosted the events;</p> <p>*Rubavu stadium:</p> <p>Renovation works for the main stadium, Installation of artificial pitches, Pitch lighting and video screen and installation CCTV Cameras have been completed and the stadium hosted the events.</p>
Output 1.2: CHAN 2016 organized and hosted	<p>Indicator: Number of milestones accomplished to successfully host CHAN</p> <p>Baseline: Concept note for the preparation of the 2016 CHAN</p>	Q1: Steering and organizing committees operationalized	1)Develop a roadmap of key deliverables for the successful hosting of CHAN and regularly monitor its implementation on monthly and quarterly basis.	<p>The road map for the CHAN 2016 preparation was developed and shared with PM’s office.</p> <p>Consultation meetings of steering and organizing committees are regularly done to monitor the implementation of the concept and the agreement signed between CAF and Rwanda.</p>
	<p>Indicator: Number of milestones accomplished to successfully host CHAN</p>	Q2: Branding package of the CHAN 2016 highlighting opportunities & necessary	2) Mobilize the private Sector on how to maximize benefits from the CHAN event.	<p>* Branding package of the CHAN 2016 highlighting opportunities & necessary preparations have been developed and shared through the communication plan produced and being implemented;</p> <p>*Meeting with PSF and public institutions</p>

	Baseline: Concept note for the preparation of the 2016 CHAN	preparations developed		organized and the decisions taken from it implemented for better CHAN organization. *Meeting between MINISPOC and Business Men/Women to show Benefits from hosting CHAN has been organized and they have been mobilized to maximize their revenue, and some companies committed to set up a stage and bring performing artists and to organize exhibitions around all the stadiums that will host the CHAN 2016 competitions.
		Q3: The CHAN competitions successfully hosted		CHAN competitions have been successfully hosted
Output 1.3: Ranking of national teams raised (Football: 16th ranking Volleyball: 3rd Basketball: 10th Cycling: 4th)	Indicator: Level of Country's ranking in Africa under priority sports Baseline: Football: 20th ranking, Volleyball: 4th Basketball: 10th Cycling: 6th, Athletics: 4th in Africa	Q1: 2 friendly games for national Football Team, 2 international competitions for volleyball; 1 international for cycling	1)Provide support for organization of friendly games for national Football Team and international competitions for basketball, volleyball and cycling;	Support for organization of games and competitions has been provided and so far 2 friendly games for national football team have been performed. - Two (2) international competitions for Volleyball held (African Championships in Cairo and African Games held in Brazzaville); - Cycling participated in three (3) international competitions: Tour of Rio, Tour of Côte d'Ivoire and in the African Games 2015 -Two (2) international competitions in Basketball held (Afro basketball U-16 women in Madagascar and men in Mali) -Athletics participated in IAAF World

				<p>youth championships in Colombia and IAAF World championships in China.</p> <p>- People with disabilities participated in two (2) international competitions: African Games held in Brazzaville and African Para- Volleyball competition held in Kigali whereby Sitting Women Volleyball got the qualification for Rio 2016 Paralympics Games.</p>
		<p>Q2: 3 friendly games for national Football Team; 1 international competition for cycling</p>	<p>Provide support for organization of friendly games for national Football Team and international competitions for basketball, volleyball and cycling.</p>	<p>3 friendly games:</p> <ul style="list-style-type: none"> ✓ Rwanda Vs Cameroon ✓ Rwanda Vs RDC ✓ Final come CECAFA Senior Challenge Cup. ✓ FIFA qualifiers Games Rwanda Vs Lybia. ✓ 1 International competition for cycling (Tour du Rwanda/ Rwanda won the Tour). ✓ Pre-tour competition (National level) ✓ National women team camp, 2 friendly games played
		<p>Q3: 2 international competitions for basketball</p>	<p>1) Provide support for organization of friendly games for national Football Team and international competitions for basketball, volleyball and cycling.</p>	<p>2 international friendly games for National football (Rwanda vs DRC and Rwanda vs Cameroon) organized and supported.</p> <p>Participation in Basketball friendly games between Africa and USA/Tucson in preparation of Afro basketball U-18</p>

		Q4: Football: 16th ranking Volleyball: 3rd Basketball: 10th Cycling: 4th	Provide support for organization of friendly games for national Football Team and international competitions for basketball, volleyball and cycling.	Ranking of National teams: <ul style="list-style-type: none"> ➤ Football: 21st ranking ➤ Volleyball: 5th ranking ➤ Basketball: 13th ranking ➤ Cycling: 5th ranking
Output 1.4: Increased participation in Sports at District level	Indicator: Number of campaigns organized at District level. Baseline: 20 campaigns carried out	Q1: Campaigns in 4 districts carried out.	<p>1) Organize launch campaigns in 10 districts.</p> <p>2) Create awareness on sport for all (men and women) using different channels;</p> <p>3) Follow up of sports activities in 20 districts where the launch campaigns were already organized.</p>	<p>1) Campaigns for sport for all were organized in two Districts: Nyaruguru and Nyamagabe.</p> <p>2) Awareness was created through press conferences and involvement of journalists in campaigns for sport for all</p> <p>3) Follow up of sports activities in Musanze, Huye and Burera Districts was done.</p>
		Q2: Campaigns in 4 districts carried out.		Campaigns for sport for all were organized in three Districts: Nyarugenge (car free zone) and Rubavu and Huye at the occasion of inauguration of the stadiums of the two districts.
		Q3: Campaigns in 3 districts carried out.	<p>1) Organize launch campaigns in 10 districts.</p> <p>2) Create awareness on sport for all (men and women) using different channels;</p> <p>3) Follow up of sports activities in 20 districts where the launch campaigns were</p>	Campaigns for sport for all were organized in Ngororero District.

			already organized.	
		Q4: Campaigns in 3 districts carried out;	<p>1) Organize launch campaigns in 10 districts.</p> <p>2) Create awareness on sport for all (men and women) using different channels;</p> <p>3) Follow up of sports activities in 20 districts where the launch campaigns were already organized.</p>	Campaigns for sport for all were organized in Muhanga, Nyamasheke, Ngoma, Gatsibo, Rusizi, Rubavu and Gakenke Districts
Outcome 2: Cultural Heritage Protected, Developed and Promoted				
Output 2.1: Enhanced coordination and awareness of cultural programs	<p>Indicator: Number of strategies developed and shared.</p> <p>Baseline: Policy of Culture & Law on protection of cultural heritage and traditional knowledge.</p> <p>Indicator: Number of urukerereza performances and awareness campaign (Itorero) organized.</p> <p>Baseline: Marketing strategy available, 5 performances in</p>	<p>Q1: Terms of reference developed.</p> <p>Q1: Awareness campaign (Itorero of 200 artists) on cultural values organized.</p>	<p>1. Develop terms of reference</p> <p>2. Organize awareness campaign (Itorero of 200 artists: men and women) on cultural values</p>	<p>Terms of reference have been developed.</p> <p>Awareness campaign (Itorero of Artists: 124 men and 49 women) on cultural values has been organized at Nkumba</p>

	Rwanda, 2 performances abroad			
		<p>Q2: Tender for development of strategies awarded</p> <p>Q2: 1 Performance organized.</p>	<p>-Award tender for development of strategies. -Produce inception report -Develop strategies of the creative industry sector and the culture tourism</p> <p>-Organize 3 performances for Urukerereza</p>	<p>Tender of the creative industry sector has been awarded Tender of culture tourism Strategic Plan at the notification stage,</p> <p>1 Performance for Urukerereza with the attendance of 400 people organized At Serena Hotel.</p>
		<p>Q3: Inception report availed</p> <p>Q3: 1 Performance organized.</p>	<p>Produce inception report Develop strategies of the creative industry sector and the culture tourism.</p> <p>2) Organize 3 performances for Urukerereza.</p>	<p>Inception report on strategy of the creative industry sector produced and the one of culture tourism sector is waiting for approval.</p> <p>One Organization performance of Urukerereza is ongoing.</p> <p>Challenge: Event for CHAN, National Ballet was highly involved.</p>

		<p>Q4: 2 documents of strategy for the development of the creative industry sector and culture tourism developed</p> <p>Q4: 1 Performance organized.</p>		<p>Document of strategy for the development of the creative industry sector final document is available.</p> <p>Document of strategy for the development of the culture tourism development draft report is available.</p> <p>Two (2) Organization performances of Urukereza was done</p>
Output 2.2: National archives conserved	<p>Indicator: Number of archives conserved</p> <p>Baseline: 5,050,000 pages of archives conserved physically. 3,250,000 pages of archives conserved electronically.</p>	Q1: 100,000 pages	<p>1) Avail required equipment</p> <p>2) Scan 1,800,000 pages</p>	<ul style="list-style-type: none"> ➤ Required equipment collected ➤ 13 staffs on archives indexing are trained. ➤ 32,284 pages scanned and indexed
		Q2: 400,000 pages	Scan 1,800,000 pages	135,827 pages scanned and indexed.
		Q3: 600,000 pages	Scan 1,800,000 pages	537,682 pages scanned and indexed.
		Q4: 700,000 pages	Scan 1,800,000 pages	<p>980, 523 pages scanned and indexed</p> <p>Cumulative: 1,686,316 (94%) out of 1,800,000</p>

<p>Output 2.3: Kinyarwanda language preserved and promoted</p>	<p>Indicator: Number of sensitization sessions on written and spoken Kinyarwanda through TV, Radio and written press Baseline: TV: 1,080 times, Radios: 24 times, Written press (12) times and social media</p>	<p>Q1: TV: 270, Radios: 90, written press: 6</p>	<p>1) Raise awareness on the proper use of written and spoken Kinyarwanda through TV, radio and written press.</p>	<p>Sensitization sessions on correct use of spoken Kinyarwanda through media have been done: TV: 540 times; Radio: 180 times Online: 1 article Written press and social media: 8</p> <p>500 Books and 5,000 leaflets on “Ntibavuga- Bavuga” on Kinyarwanda orthography have been printed out.</p>
		<p>Q2: TV: 270, Radios: 90, written press: 6.</p>	<p>1) Raise awareness on the proper use of written and spoken Kinyarwanda through TV, radio and written press.</p>	<p>Sensitization sessions on correct use of spoken Kinyarwanda through media have been done: TV: 552 sessions Radio: 368 sessions written press: 6 done</p>
		<p>Q3: TV: 270, Radios: 90, written press: 6</p>	<p>1) Raise awareness on the proper use of written and spoken Kinyarwanda through TV, radio and written press</p>	<p>Sensitization sessions on correct use of spoken Kinyarwanda through media have been done: TV: 546 sessions Radio: 364 sessions written press: 6 done</p>
		<p>Q4: TV: 270, Radios: 90, written press: 6</p>	<p>1) Raise awareness on the proper use of written and spoken Kinyarwanda through TV, radio and written press. 2) Produce 500 Books and 5,000 leaflets on “Ntibavuga- Bavuga” and Kinyarwanda orthography. 3) Train 60 trainers on correct</p>	<p>Sensitization sessions on correct use of spoken Kinyarwanda through media have been done: TV: 294 sessions Radio: 146 sessions written press: 6 (Imvaho and Igihe) has been done ➤ 500 books on Bavuga –ntibauga produced</p>

			use of Kinyarwanda.	<ul style="list-style-type: none"> ➤ 40,000 leaflets on Ntibavuga – bavuga ➤ 40,000 leaflets on the orthography Kinyarwanda produced. ➤ 60 trainers on the correct use of Kinyarwanda trained
Output 2.4: Research on Kinyarwanda language conducted	Indicator: Number of researches conducted Baseline: List of languages used in Rwanda and rules & regulations ad hoc	Q1: Amasare and Amavumvu collected	1) Collect amasare from Rusizi, Nyamasheke, Karongi and Rubavu and amavumvu from Nyamasheke, Nyamagabe and Nyaruguru and put them in written form.	68 Amasare from Rusizi, Nyamasheke, Karongi and Rubavu have been collected. 49 Amavumvu from Nyamasheke, Nyamagabe and Nyaruguru have been collected.
		Q2: Amasare and Amavumvu sorted out and classified on CDs.	2) Sort out Amavumvu and Amasare	31 Amasare and 20 Amavumvu sorted out have been put in written and classified on CDs
		Q3: Amasare and Amavumvu analyzed	4) Analyze amasare and Amavumvu	<ul style="list-style-type: none"> ▪ 31 Amasare analyzed ▪ Analysis of 20 Amavumvu is ongoing
		Q4: Research document on Amasare and Amavumvu available	Produce final document research on amasare and amavumvu.	Recording of Amasare and Amavumvu on CDs done Put in the written form the recorded Amasare and Amavumvu was done Research document on amasare and amavumvu is available

<p>Output 2.5: Rwandan culture and heroism values promoted</p>	<p>Indicator: 22nd National heroes day celebrated.</p> <p>Baseline: The event has been celebrated 21 times</p>	<p>Q2: Six (6) IMENA Heroes buried at Nyange Site</p>	<p>1) Prepare the site</p> <p>2) Bury the six (6) IMENA Heroes at Nyange Site;</p>	<p>Construction of Nyange graves completed</p> <p>One Hero was buried on the Site, while there will be a symbol of Heroism on the Site as the Cabinet decision of 18th January 2016</p>
		<p>Q3: 22nd National Heroes day 2016 celebrated.</p>	<p>Organize National Heroes evening (Igitaramo) by January 2016</p> <p>Organize and celebrate National Heroes day on February 1st, 2016</p>	<p>22nd National Heroes day 2016 celebrated on 1st February 2016.</p>
<p>Output 2.6: Research to identify potential National Heroes conducted</p>	<p>Indicator: Research on National Heroes and potential beneficiaries of National Orders and Decoration of Honour carried out</p> <p>Baseline: 53 National Heroes identified</p>	<p>Q1 : Data collected</p>	<p>1. Collect data on potential heroes and beneficiaries of National Orders and Decorations of Honour</p>	<ul style="list-style-type: none"> ✓ All Districts are officially informed about research to be carried, and forms for the new Potential candidates sent to the Districts. ✓ Sensitization conducted in Districts to have new potential candidates
		<p>Q2 : Data collected</p>	<p>1. Collect data on potential heroes and beneficiaries of National Orders and Decorations of Honour</p>	<ul style="list-style-type: none"> ➤ The data for 21 Potential candidates have been collected.

		Q3: Data analyzed	Analyze data	➤ Data have been analyzed and completed.
		Q4: Final research document on potential heroes and beneficiaries availed.	Avail the final research document	Report of the research document on potential Heroes and beneficiaries availed
Output 2.7: Cultural tourism products increased	Indicator: Number of new heritage sites valorized. Baseline: 18 heritage sites valorized.	Q1 : Information gathered on 4 heritage sites: Rutare in Gicumbi, Ibigabiro bya Rwabugiri in Nyamasheke, Akarwa k'Abakobwa in Nyamasheke, Umudugudu wa Musinga in Rusizi)	1) Gather information on 4 heritage sites. 2) Document heritage sites 3) Install sign posts on 4 heritage sites.	Information has been gathered on 4 heritage sites. Rutare is a Royal burial site. Two royal tombs have been archaeologically identified there and fully investigated. Ibigabiro bya Rwabugiri, is historical site The residence of King Rwabugiri in Kinyaga. Akarwa k'Abakobwa is Cultural site, a very small island in Lake Kivu on which pregnant young women (unmarried) were left to die. Those who were lucky were rescued by Bashi who brought them to Idjwi where they were married. Kwa Musinga (Kamembe), is a historical site, the last place inhabited by King Musinga after he was dethroned and expelled from Nyanza in 1931, and before

				<p>he was deported to Moba in Congo.</p> <p>Documentation is ongoing and signposting will be done after documentation</p>
		Q2: Data analysed	1) Document heritage sites	Data collected on Rutare, Rubengera, Musinga's residence and Nyamasheke heritage sites have been analyzed and documented.
		Q3: Draft report produced	1) Document heritage sites	Draft report has been produced.
		Q4: Heritage sites signposted	Install sign posts on 4 heritage sites	Signposting 4 heritage sites has been done and the final report produced.
	<p>Indicator: Umuganura cultural 2015 organized and celebrated.</p> <p>Baseline: Umuganura cultural event celebrated since 2011</p>	Q1: Umuganura event celebrated at National level	<p>1) Organize and celebrate Umuganura event</p> <p>2) Kubyukurutsa at King's Palace Museum</p> <p>3) Coordination and monitoring of Umuganura event.</p>	<p>1. Umuganura event organized and celebrated.</p> <p>2. Kubyukurutsa event carried out at Nyagatare district.</p>

<p>Output 2.8: Increased income and visitors from museums</p>	<p>Indicator: Number of visitors; Amount of income generated; Baseline: 139,538 visitors (2014-2015) 128,183,340 Rwf (2014-2015)</p>	<p>Q1: 54,000 visitors; 50,000,000 Rwf</p>	<p>1) Promotion of museums through cultural events (International Museums Day, Kubyukurutsa, etc). 2) Carry out Museum outreach programs in schools. 3) Increase objects and images in the museums. 4) Maintaining Museums online presence through website and social media avenues</p>	<p>All Museums generated amount totaling 44,087,865 Rwf All Museums received 37,250 visitors.</p>
		<p>Q2: 50,000 visitors 41,000,000 Rwf</p>	<p>1) Promotion of museums through cultural events (International Museums Day, Kubyukurutsa, etc). 2) Carry out Museum outreach programs in schools. 3) Increase objects and images in the museums. 4) Maintaining Museums online presence through website and social media avenues.</p>	<p>All Museums received 56,837 visitors All Museums generated amount totaling 62,172,003frw</p>

		Q3:56,000 visitors; 40,000,000 Rwf:		All Museums received 22,737 visitors . All Museums generated amount totaling 44,528,979 Rwf . <u>Challenge:</u> Rehabilitation works of Natural History Museum since January 2016, that's why we did not reach on the target of Visitors.
		Q4: Rwf 50,000 visitors; 45,000,000 Rwf1		All Museums received 20,840 visitors . All Museums generated amount totaling 33,039,681 Rwf . <u>Cumulative:</u> Total visitors: 137,659 out of 210,000 Total revenues: 183,828,532 instead of 176,000,000
Output 2.9: Museum infrastructure developed.	Indicator: % of works completed for Natural History Museum Phase I Baseline: Feasibility and terms of reference is available	Q1: Tender for rehabilitation works awarded	1) Award tender for rehabilitation of Natural History Museum phase I 2) Rehabilitate Natural History museum Phase I	Tender for rehabilitation works of Natural History Museum phase has been published. So far Tender evaluation is ongoing.

		Q2: 30%	Rehabilitate Natural History museum Phase I	Rehabilitation works of Natural History Museum Phase I are at 30%
		Q3: 70%	Rehabilitate Natural History museum Phase I	Rehabilitation works of Natural History Museum are at 55%
		Q4: 100%.	Rehabilitate Natural History museum Phase I	Rehabilitation works of Natural History Museum are at 70% Challenge: We were late to start rehabilitating Natural History Museum because of process and procedures to share budget between Natural history museum and Rukari (bourbon coffee), and it was a decision from high decision makers. In additional contract has 8 months and so far we're remaining with 3 months, this means in financial year, works will be 100%.
	Indicator: % of feasibility study completion of National Liberation Museum Baseline: Terms of reference available	Q1: 20%	1. Award tender for conducting feasibility study of National Liberation Museum 2. Conduct Feasibility study for National Liberation museum	Tender of conducting feasibility study of National Liberation Museum has been awarded. So far feasibility study is at 20%

		Q2: 40%	2. Conduct Feasibility study for National Liberation museum	Feasibility study for National Liberation Museum is at 30%
		Q3: 60%	2. Conduct Feasibility study for National Liberation museum	Feasibility study for National Liberation Museum is at 30%
		Q4:100%		Feasibility study for National Liberation Museum completed
Outcome 3: Genocide memory preserved and genocide ideology prevented				
Output 3.1: Gacaca archives digitalized and preserved	Indicator: Number of pages digitalized Baseline: 20,000 physical files of documents filed in shelves.	Q2:20,000 pages digitalized	1. Organize and sort out the Gacaca archives 2. Digitalize and file Gacaca archives	63,000 000 documents and 8,000 CDs organized and sorted out 219,378 pages and 148 books has been scanned.
		Q3:30,000 pages digitalized	1. Organize and sort out the Gacaca archives Digitalize and file Gacaca archives	222,748 pages and 221 books have been scanned.
		Q4:30,000 pages digitalized		222,748 pages and 221 books has been scanned. Electrical installation and extension of offices are ongoing. Additional works of rehabilitation of new office are at 100% .
Output 3.2: Researches on	Indicator: Number of research	Q1: Research draft report document	1) Review research draft report documents on	The draft report on the 2 researches has been reviewed.

Genocide perpetrated against Tutsi completed.	documents validated Baseline: 2 research draft documents available: 1) Planning and Execution of the Genocide Perpetrated against Tutsi in Gisenyi former-prefecture. (2) State of Genocide Ideology in Rwanda and its Impact on Rwandan Society between 1994 and 2015	reviewed	genocide perpetrated against Tutsi	
		Q2: 2 final research documents validated	-Validate research documents -Disseminate research results	2 final researches documents have been validated.
		Q3: 2 final research documents validated	Validate research documents 3) Disseminate research results	Validation of two research studies has been done on 07 th January 2016
		Q4: 2 final research documents validated	2)Validate research documents 3) Disseminate research results	The books of two research have been launched on 19 th April 2016. The books of research are under print out.

Output 3.3: Three memorial sites (Nyarubuye, Murambi and Ntarama) rehabilitated and Genocide evidence in five memorial sites conserved.	Indicator: Number of bodies and objects conserved Baseline: 7,240 bodies conserved in five memorial sites	Q1: 1,200 bodies and various objects in Murambi Memorial Site conserved.	1) Conservation of bodies and objects in 5 Memorial sites (Murambi, Nyamata, Ntarama, Nyarubuye, Bisesero). 2) Conservation of 20 bodies using scientific methods	Conservation of 1,200 bodies and various artifacts have been done in Murambi Memorial Site
		Q2: 1,200 bodies in Nyamata and 3,500 bodies in Ntarama and various objects in Memorial Site conserved.	1) Conservation of bodies and objects in 5 Memorial sites (Murambi, Nyamata, Ntarama, Nyarubuye, Bisesero). 2) Conservation of 20 bodies using scientific methods	Conservation of 1,200 bodies and various objects have been done in Nyamata Memorial Site. 57,000 bodies have been treated and conserved in Nyarubuye memorial site.
		Q3: 1,040 bodies and various objects in Bisesero Memorial Site conserved.	1) Conservation of bodies and objects in 5 Memorial sites (Murambi, Nyamata, Ntarama, Nyarubuye, Bisesero).	Instead of going to Bisesero, technical support was given to Nyarubuye in order to preserve 20 entire bodies excavated. Technical support was given to Kinazi Genocide Memorial in order to preserve 60,000 bodies buried there.
		Q4: 500 bodies and various artifact in Nyarubuye Memorial site conserved; 20 bodies conserved by using scientific methods	1) Conservation of bodies and objects in 5 Memorial sites (Murambi, Nyamata, Ntarama, Nyarubuye, Bisesero). 2) Conservation of 20 bodies using scientific methods	1,040 bodies and various objects in Bisesero Memorial Site have been conserved. 500 bodies and various objects in Nyarubuye Memorial Site have been conserved. Ruhango District in order to excavate 20,000 bodies at Ruhango Genocide

				Memorial Site. Collection of 10 audio testimonies from genocide survivors across the country. 3 from Bumbogo sector in Gasabo District, 2 from Murambi genocide memorial site, 4 from Shyorongi sector in Rulindo district, 1 from Rubavu district
	Indicator 2: % of completed works Baseline2: Construction of graves of Nyarubuye memorial site is done, Rehabilitation of Ntarama Phase I at 20% Study of rehabilitation of conservation hall in Murambi memorial site available	Q1: Nyarubuye and Murambi Phase III and Ntarama Phase I Memorial site rehabilitated at 40%.	1) Rehabilitate Nyarubuye and Murambi Phase III and Ntarama Phase I memorial sites. 1) Rehabilitate Nyarubuye and 1)Murambi Phase III and Ntarama Phase I memorial sites.	-The contract of rehabilitation of Nyarubuye Memorial Site was signed. - The process of exhumation of bodies in graves is ongoing. -Tender process for the construction of Murambi Memorial site is ongoing. -Bidding documents are being submitted to CNLG. -Ntarama Memorial Site Phase I activities are at 85%.
		Q2: Nyarubuye and Murambi Phase III and Ntarama Phase I Memorial site rehabilitated at 60%.	1)Murambi Phase III and Ntarama Phase I memorial sites	- Rehabilitation works of Nyarubuye memorial site Phase III are at 10% . - The contract of rehabilitation of Murambi memorial site has been signed. - Rehabilitation works of Ntarama Memorial site Phase I is at 90% .
		Q3: Nyarubuye	1)Murambi Phase III and	➤ Rehabilitation works of Nyarubuye

		and Murambi Phase III and Ntarama Phase I Memorial site rehabilitated at 100% .	Ntarama Phase I memorial sites	<p>memorial site Phase III are at 65%.</p> <ul style="list-style-type: none"> ➤ Rehabilitation works of Murambi memorial site are at 32%. ➤ Rehabilitation works of Ntarama Memorial site Phase I is at 100%.
				<p>The provisional handover has been done for Ntarama Memorial site rehabilitation</p> <p>The activities of rehabilitation of Murambi memorial Site are at 100% and, Nyarubuye memorial site phase III are at 100%. Additional works are at 99%</p>
Output 3.4: Strategies for prevention of Genocide ideology and denial strengthened	<p>Indicator: Number of sessions on prevention of genocide and its ideology used</p> <p>Baseline: sensitization session in 25 secondary schools, 14 prisons centers, 10 ingando and 72 talk shows on radio and television; 2 conferences walk to remember 21st commemoration</p>	<p>Q1: * Sensitization session on prevention of genocide and its ideology done in: 25 schools, 4 ingando</p>	<p>1) Elaborate and disseminate a communication strategy to prevent Genocide deniers;</p> <p>2) Awareness on prevention of Genocide ideology and its denial through different channels;</p> <p>3) Organize conference for prevention of genocide and to counter genocide denial;</p> <p>4) Organize and coordinate the commemoration of genocide perpetrated against Tutsi in the country.</p>	<p>Sensitization session on prevention of genocide and its ideology has been done in 32 secondary schools and 6 ingando.</p>
		<p>Q2: *Sensitization session on</p>	<p>1) Elaborate and disseminate a communication strategy to</p>	<p>Sensitization session on prevention of genocide and its ideology has been done in</p>

		<p>prevention of genocide and its ideology done in: 25 schools, Iwawa center Mutobo center, Gitagata center * 1 conference on Genocide prevention. * Youth interactive discussion on prevention of Genocide</p>	<p>prevent Genocide deniers; 2) Awareness on prevention of Genocide ideology and its denial through different channels; 3) Organize conference for prevention of genocide and to counter genocide denial; 4) Organize and coordinate the commemoration of genocide perpetrated against Tutsi in the country.</p>	<p>Gitagata and Iwawa Centers and Sensitization session on Prevention of genocide and its ideology has been done in 3 Schools; On 9/12/2015, conferences were held in Rwandan higher learning institutions with purpose of fighting against Genocide denial and Genocide ideology on the 67th anniversary of UN Convention on the prevention and the punishment of crime of Genocide.</p>
		<p>Q3: Sensitization session on prevention of genocide and its ideology done: 1women interactive discussion on prevention of Genocide.</p>		<p>Sensitization session on prevention of genocide and its ideology has been done at Mutobo center.</p>
		<p>Q4: communication strategy to prevent genocide and its ideology and to counter genocide denial through different channels developed and shared;</p>		<p>The 22rd commemoration of Genocide perpetrated against Tutsi is ongoing. - 07/04/2016 at Kigali memorial site - 09/04/2016 Walk to remember from Parliament to National stadium Amahoro and a night vigil has been conducted; - 13/04/2016 closing ceremony of the</p>

		<p>* 1conference on Genocide prevention organized;</p> <p>* 22nd Genocide Commemoration organized</p>		<p>commemoration week and remembrance of political members;</p> <p>The commemoration activities in Rwanda and abroad are going on.</p> <p>Conference on the women interactive discussion on prevention of Genocide was not convened because National Women Council postponed the proposed time from May 2016 to June 3rd, 2016.</p>
Output 3. Project implementation performance improved	<p>Indicator: Number of low performing projects(low performing project exhibit characteristics such as budget execution of below 50% and time line extension) Baseline: 3for CNLG as per 2014 / Nyarubuye and Murambi phase III and Ntarama phase I Memorial site rehabilitation and Gacaca digitalization</p>	<p>Q4: 3 projects of CNLG, Nyarubuye, Murambi phase III and Ntarama phase I Memorial site rehabilitated</p>	<p>1)Design and implement recovery plans for all non-performing projects (including capacity issues, procurement among others)</p> <p>2)Provide quarterly updates on strategic actions taken by executive management</p>	<p>The activities of rehabilitation of Nyarubuye memorial Site are at 100% and, Additional works are at 99%</p> <p>Rehabilitation works of Ntarama Memorial site Phase I is at 100%.</p>
Outcome 4: Enhanced monitoring of sector performance				
Output 4.1: Key performance indicators	<p>Indicator: % of key performance</p>	<p>Q1: Quarterly update of KPI</p>	<p>1. Provide data related to progress against KPIs for the</p>	<p>Data have been collected and analyzed.</p>

updated through Government Command Center	indicators in the Government Command Centre (GCC) updated regularly Baseline: Based on the current situation		last five years.	.
		Q2: Quarterly update of KPI	2. Collect and analyze data to feed KPIs into GCC on a quarterly basis	Data of KPIs have been updated in GCC
		Q3: Quarterly update of KPI	Collect and analyze data to feed KPIs into GCC on a quarterly basis	Data of KPIs have been updated in GCC
		Q4: Quarterly update of KPI	Collect and analyze data to feed KPIs into GCC on a quarterly basis	Update of KPIs have been updated in GCC

